

**NYS Consolidated Funding Application # 134991**

**Organization Name:** Village of Sherburne

**Project Name:** Open Access Fiber Network for Towns of Sherburne and Columbus

**City:**    **State:**

Created on  
March 6, 2024 - 03:25 PM  
Application finalized on  
March 6, 2024 - 03:20 PM

**Region**

Southern Tier

**Questionnaire Questions & Answers**

**Standard Question**

**ConnectALL – Municipal Infrastructure Program (MIP)**

Q\_15017    Do you acknowledge that the project(s) you are proposing for grant funding will meet the minimum project requirements as stated in the RFA and any subsequently published updates?

Yes

**Applicant Information**

	<b>Applicant</b>
<b>Name of the Primary Applicant Organization</b>	Village of Sherburne
<b>Applicant Street Address</b>	15 West State St
<b>Applicant City</b>	Sherburne
<b>Applicant State</b>	NY
<b>Applicant ZIP Code (please use ZIP+4 if known)</b>	13460
<b>Applicant organization website</b>	<a href="https://www.sherburnefiber.com/">https://www.sherburnefiber.com/</a>

Q\_14435    Is the applicant "Doing Business As" (DBA)?

No

**Primary Contact Information**

	<b>Primary Contact</b>
<b>Primary Contact First Name</b>	Travis
<b>Primary Contact Last Name</b>	DuBois

<b>Primary Contact Title</b>	Superintendent
<b>Primary Contact Telephone</b>	607 316 8803
<b>Primary Contact Email Address</b>	travis.dubois@ sherburne.org

Q\_14736 What is the type of entity for the lead applicant?

Eligible Public Applicant

Q\_14693 Please specify the Public entity type for the lead Applicant:

**(This question is associated with your answer selection in question: [Q\\_14736](#))**

Municipality, Village

Q\_14443 Select an applicant ID type from the list below that you normally use to identify your organization on application forms.

Federal Tax ID Number

Q\_14444 Based on your selection from the previous question, enter the associated ID number.

15-6001383

Q\_14445 If you are a business, have you been certified as a New York State Minority or Women-owned Business Enterprise (MWBE)?

N/A

Q\_14695 What is the expected infrastructure ownership structure?

Public

Q\_14696 Based on your selection from the previous question, please specify the entity or entities and entity type that will ultimately own the proposed infrastructure.

The Towns of Sherburne and Columbus

Q\_14446 Please indicate if this application is submitted by a partnership or joint venture.

Yes

Q\_14447 Please indicate the legal name(s) of any other organization(s) who are partners to this application or party to a joint venture.

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

Town of Sherburne

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Q\_14448 Partner Organization Street Address

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

Canal St

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Q\_14449 Partner Organization City

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

Sherburne

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Q\_14450 Partner Organization State

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

NY

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Q\_14451 Partner Organization ZIP (please use +4 if known)

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

13460

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Q\_14452 Partner Organization Primary Contact First Name

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

Charlie

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Q\_14453 Partner Organization Primary Contact Last Name

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

Mastro

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Q\_14454 Partner Organization Primary Contact Telephone Number (please include area code)

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

607-674-4481

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Q\_14455 Partner Organization Primary Contact Email Address

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**(This question is associated with your answer selection in question: [Q 14446](#))**

cmastro@citlink.net

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Q\_14582 Is there a third organization (including the Applicant) party to the partnership or joint venture?

**(This question is associated with your answer selection in question: [Q 14446](#))**

Yes

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Q\_14583 Third Partner Organization Street Address

**(This question is associated with your answer selection in question: [Q 14582](#))**

State Rt 80 East

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Q\_14584 Third Partner Organization City

**(This question is associated with your answer selection in question: [Q 14582](#))**

Columbus

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Q\_14585 Third Partner Organization State

**(This question is associated with your answer selection in question: [Q 14582](#))**

NY

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Q\_14586 Third Partner Organization ZIP (please use +4 if known)

**(This question is associated with your answer selection in question: [Q 14582](#))**

13460

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Q\_14587 Third Partner Organization Primary Contact First Name

**(This question is associated with your answer selection in question: [Q 14582](#))**

Diane

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Q\_14588 Third Partner Organization Primary Contact Last Name

**(This question is associated with your answer selection in question: [Q 14582](#))**

Scalzo

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Q\_14589 Third Partner Organization Primary Contact Telephone Number (please include area code)

**(This question is associated with your answer selection in question: [Q 14582](#))**

Q\_14590 Third Partner Organization Primary Partner Email Address

**(This question is associated with your answer selection in question: [Q\\_14582](#))**

dianescalzo.townofcolumbus@ gmail.com

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Q\_14456 Applicants that represent joint ventures or partnerships, please specify the roles and services provided through each party to the joint venture or partnership as well as how the partnership or joint venture is managed.

**(This question is associated with your answer selection in question: [Q\\_14446](#))**

The Towns will own the fiber infrastructure. Through an intermunicipal agreement, SherburneConnect will lease the fiber from the Towns and operate the Open-Access System.

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Q\_14766 Please provide brief description of the operating model, specifying whether and how the infrastructure will be used by one or more internet service providers and what will be required of those ISPs.

The network will be operated as a true open-access network. Customers will be able to shop for and chose their ISP from their dashboard. Both of the ISP's operating on the SherburneConnect network area are committed to offering the same experience on this Phase II project. EntryPoint Networks is also committed to this project. The project will leverage the successful SherburneConnect projects existing infrastructure, including the two redundant paths between Syracuse and Sherburne, the existing core electronics in Sherburne's central office, as well as knowledge and expertise gained from being the first municipally owned, open-access network on the east coast. Two spare fiber strands from the pilot project will be utilized to feed a remote hut in the Hamlet of Columbus. This "Phase II" project would add a redundant fiber path to the Columbus Hut, and extend much needed broadband service to the remainder of the Towns of Columbus and Sherburne that are not served by Sherburne Electric.

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Q\_14697 How many years has the Primary Applicant's organization been operating in New York?

115

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Q\_14458 Briefly describe the history of the Applicant or team as well as ownership and legal structure.

The Towns will own the infrastructure. They will pay for the materials and the construction and seek reimbursement from the grant. They will then lease the infrastructure to SherburneConnect (the Village of Sherburne) to operate. The lease will be for zero dollars. An attorney will help create the lease/intermunicipal agreement.

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Q\_14459 Briefly describe the Applicant's experience in broadband deployment in New York.

Sherburne was one of 3 systems that participated in the ConnectALL Pilot Project.

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Q\_14698 How does the Applicant or team plan to staff for the project?

Applicant or team have a defined staffing plan to ramp up the resources for the project

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Q\_14764 Does the primary applicant have experience in broadband deployment – planning, project managing, delivering and/or operating broadband infrastructure?

Successful broadband deployment in New York

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Q\_14751 For aerial construction of the proposed broadband deployment, what is the applicant teams' ability to mitigate cost and timeline risks as it relates to pole make-ready and licensing?

Total pole ownership and/or control

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Q\_14467 Describe prior experience coordinating with permitting authorities, utility pole owners, and existing utilities.

We are an electric utility, so we have experience on the back-side. But zero experience acquiring permits on NYSEG infrastructure.

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Q\_14700 For underground construction of the proposed broadband deployment, what is the applicant teams' ability to mitigate cost and timeline risks as it relates to pathway to receive expedited permitting for right-of-way (ROW)?

Can easily get permits and ROW

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Q\_14468 Do you have experience managing state or federal grants or loans for broadband deployment?

Yes

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Q\_14469 Have any of your grants or loans for broadband deployment been suspended, paused, or rescinded at any time due to lack of performance or compliance with program rules or applicable law?

**(This question is associated with your answer selection in question: [Q\\_14468](#))**

No

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Q\_14470 Briefly outline the Applicant's background in overseeing state or federal grants or loans for broadband deployment. If applicable, explain the circumstances that led to any grants or loans that faced suspension, pause, or rescission due to performance issues or non-compliance with program regulations or relevant laws.

**(This question is associated with your answer selection in question: [Q\\_14468](#))**

Our background in grants broadband is from our successful participation in the ConnectALL Pilot Program.

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Q\_14473 Describe past record of responding to information requests to share data with the NYS Department of Public Service concerning broadband mapping initiatives, including the length of time taken to furnish the requested information.

No experience.

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Q\_14701 Describe your current or past participation in the FCC's Affordable Connectivity Program (ACP) or other public subsidy programs.

One of our ISPs has a specific "plan" for ACP. This is published as a "Free 1Gb/s x 1Gb/s" plan. There are 28 customers presently subscribed to this plan. Fibercom also participates, but the customer has to contact them directly and its handled through their monthly billing. I do not have a report on the number of customers participating in ACP with Fibercom.

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Q\_14702 Is the applicant team local to the proposed broadband deployment region in the New York State?

Yes

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### Approach and Scope of Services

Q\_14703 Describe the broadband infrastructure project and the specific geography and locations it would service (the Project Area(s))?

The area includes, yet is limited to all of the Townships of Columbus and Sherburne, outside the Sherburne Electric territory. All homes and businesses within the Sherburne Electric territory are served with SherburneConnect's Open-Access fiber. This project would bring that same service to the remaining homes and business in two Townships.

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Q\_14704 What are the wealth and income demographics for the proposed Project Area(s)?

Predominantly low-income non-investment area

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Q\_14705 Provide a list of the existing Internet Service Provider(s) in the Project Area(s) along with their advertised range of speed (download and upload) in Mbps and any other services offered.

Frontier DSL - Homes that are within a few hundred yards of a booster can realized 50-75Mb/s download speeds. Most DSL customers only realize less that 10Mb/s down x 1 or 2 up. Spectrum is the other provider in the area. Spectrum serves approximately 21 homes of the 679 this project will serve. Spectrum's service is not symmetrical. Experience of the customers is 350Mb/s x 50Mb/s, while Spectrum advertises 1000Mb/s service.

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Q\_14706 Describe any patterns of non-investment or past challenges preventing Internet Service Provider(s) to provider services in the Project Area(s).

The area proposed to be served by this project is very rural and hence has not seen an investment in infrastructure since the installation of Frontier's DSL. There has been no indication of Spectrum making an investment in fiber. This statement is based on Spectrum not applying for pole attachment on Sherburne poles. Sherburne poles would be required to reach much of the territory being proposed. Discussions have been made with OEConnect (Otsego Electric Co-op's fiber) and while they studied this proposed territory, they concluded it was too sparsely populated and they were not interested.

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**For the proposed Project Area(s), please provide the numbers of broadband serviceable locations**

(unserved, underserved, & served locations).

Note: Total is auto-populated after saving & moving to next page.

***Broadband Serviceable Locations***

	<b>Number of Locations</b>
<b>Unserved Locations</b>	547
<b>Underserved Locations</b>	58
<b>Served Locations</b>	21
<b>Total</b>	626

For the proposed Project Area(s), please provide the numbers of broadband serviceable locations (residential, business, & community anchor institutions).

Note: Total is auto-populated after saving & moving to next page.

***Broadband Serviceable Locations Type***

	<b>Number of Locations</b>
<b>Residential Locations</b>	604
<b>Business Locations</b>	58
<b>Community Anchor Institutions</b>	0
<b>Total</b>	662

For the proposed Project Area(s), please provide the total miles of new fiber construction being proposed (aerial fiber construction, underground fiber construction, & drop fiber (aerial and underground) for the last-mile).

Note: Total is auto-populated after saving & moving to next page.

***Miles of New Fiber Construction Proposed***

	<b>Total Miles</b>
<b>Aerial Fiber Construction</b>	63
<b>Underground Fiber Construction</b>	2
<b>Drop Fiber (Aerial &amp; Underground) For the Last-Mile</b>	60
<b>Total</b>	125



For the proposed Project Area(s), please provide the financial details (MIP grant requested, available or earmarked public funds, & available private funds). The "Total" should represent the Total Project Cost.

Note: Total is auto-populated after saving & moving to next page.

### Financial Details

	Total Dollars
MIP Grant Requested	\$7,068,948
Available or Earmarked Public Funds	\$0
Available Private Funds	\$0
Total	7,068,948

Q\_14707 Briefly provide the information about the available or earmarked public funds and/or the available private funds.

Both the Towns of Columbus and Sherburne have reserves that could be used short-term in order to pay vendors as bridge funding until grant reimbursements were released. There are no earmarked funds for this project. There has been no exploration of private funds.

Q\_14708 Describe Applicant or teams' access to capital to address any potential debt or operating revenue shortfalls.

Once the "plant" is built, the monthly O& M charge will fund the monthly recurring costs and will fund reserves for future plant repairs and electronics replacement.

Q\_14709 Describe the methodology and any assumptions made to determine the cost estimates.

The infrastructure cost methodology was based on lessons learned from the ConnectAll Pilot Project. GPS pole data for the entire territory was gathered along with home and business GPS data. An accurate model was created in Google Earth. From this model, cable fiber counts and cable lengths were determined and put into a costing spreadsheet. Materials costing on a per-foot and per-pole basis was developed. Discussions with contractors and lessons learned were input in to labor cost. A large engineering firm specializing in telecom projects was solicited to provide a budgetary quote for the make-ready and permitting part of the project. The actual make-ready construction cost is a "wild-card". However a very large per-mile value was place on that portion. In the end a 30% contingency was added to the entire project. While this sounds like a large contingency, the unknown characteristic of the make-ready work, continuing inflation and the concern of the grant money pushing up labor and materials, a lessor contingency was deemed risky.

Q\_14710 What is the projected take-rate % in the first five years of broadband service?

65

Q\_14711 What is the take-rate % to break-even the Operations and Maintenance (O&M) expenses?

30

Q\_14712 Describe efforts that will be made by the Applicant or team to keep costs reasonable and competitive.

Keeping costs reasonable and competitive is one of the main drivers of this project. Leveraging the infrastructure from the Pilot Project (central office, primary and redundant middle mile backhaul to 109 South Warren St in Syracuse, tools and equipment, and a full-time fiber technician) will create a territory of sufficient size to spread-out the costs that are independent of customer count, yet still be manageable by the Village of Sherburne's SherburneConnect staff. The monthly O& M fee charged to all customers will fund the cost dependent on customer count as well as reserves for repairs and equipment replacement.

Q\_14753 Please describe the revenue sharing model between the Applicant and partner(s), including but not limited to the Internet Service Provider (ISP).

The Towns of Sherburne and Columbus will derive zero revenue from this Open-Access Network. The Towns will own the infrastructure and lease it to the Village (SherburneConnect) at zero cost. SherburneConnect will collect the monthly O& M dollars and use those to pay the monthly operating costs as well as fund reserves. These reserves will be managed and reviewed transparently. SherburneConnect does not plan to charge the ISPs any money to operate on the network. The justification is; any fee asked of the ISP is only going to ultimately come from the pocket of the customer anyways.

Q\_14713 For any proposed public-private partnership, what is the minimum duration in years of shared public ownership?

0

Q\_14714 For any proposed acquisitions as a part of the project (e.g. fiber leases), describe the age and remaining useful life of the infrastructure.

NA

Q\_14715 Within how many months of the project kick-off are the first connections expected?

18

Q\_14716 Within how many months of the project kick-off will the project complete?

24

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Q\_14717 Describe the work that has been done to date in developing the project and explain why this grant is necessary to advance the Applicant's project to implementation.

A network design has been built. A detailed budget has been assembled as well. The splice tables have not yet been built but will be with grant award. This build is very capital intensive due the very rural nature of the area. The incumbent ISPs have not invested in this area

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Q\_14718 How does the Applicant plan to share the newly built network infrastructure?

Open-access network with transparent pricing and unbiased availability for multiple ISP(s)

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Q\_14719 Describe the identified risks for the proposed project and plans to mitigate those (if identified).

The largest risk is the cost and time for make-ready completion. The cost part of this risk was described in Q\_14709. The mitigation is a comfortable large budget plus a 30% contingency. Another mitigation could be the installation of new poles on alternate, in Town right-of-ways. Yet another could be putting the fiber underground to work around expensive make-ready poles or groups of poles. The timeline for NYSEG review of the permitting is risk. This has been mitigated with 6 months of time budgetted for NYSEG review.

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## Network Design

Q\_14720 Is the network design of the proposed Project Area(s) complete or close to complete? Please ensure to upload the network design in whatever stage it is at in the Documents tab.

Close to complete network design

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Q\_14755 Is the proposed network design completely fiber?

Yes

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Q\_14721 Are there any interconnection plans with the existing publicly controlled middle mile and/or last mile infrastructure assets?

Contiguous with public infrastructure

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Q\_14722 Describe whether any existing infrastructure would or has been integrated into the design.

Integration of existing infrastructure includes: 1) Use of existing Head-End presently used for SherburneConnect. 2) Use of existing fiber to "feed" a fiber distribution "hut" in the Hamlet of Columbus. 3) Use of 367 existing Sherburne Electric poles for support of "overlashed" fiber. 4) Use of 20 spare fibers to feed homes near endpoints of existing cables - just outside the existing Sherburne Electric territory.

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Q\_14723 Describe performance metrics of your proposed network, including the speeds, latency,

average outage, network uptime, and existence of data caps or throttling.

The Sherburne municipal fiber system is an Active Ethernet architecture. The network has a multi-link 100 Gbps core with provider facing ports in all standard capacities from 1 Gbps to 100 Gbps. Customer premise connections are symmetrical and available up to 10 Gbps. Edge to edge latency is less than 1 millisecond. Network availability exceeds 99.999%. The system is operated as an extension of the Village's electric utility resulting in utility grade outage responses in line with electrical power outage responses. There are currently no data caps from any provider available in Sherburne's open access marketplace. Providers utilize the system only to throttle speeds to advertised package rates. No usage based throttling is available within the system.

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## Service Quality

Q\_14760 In addition to completing the Service Tiers and Pricing template under the Documents tab of this application, please also describe the service speeds and means of delivery of any free service tiers or free introductory periods available to end-users. Specify if such options will be generally available without ACP utilization or will require additional qualification.

Both of the two existing ISPs operating on SherburneConnect offer service speeds of 100Mb/s x 100Mb/s and 1Gb/s x 1Gb/s. Both are symmetrical plans. There are no known plans from either ISP to offer different service speeds. If ACP is funded at the federal level, the ACP plans will continue. There are no plans for free service or free introductory periods.

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Q\_14724 Describe plans to market the service to customers and plans to work with customers to enroll.

There will be at least two public presentations - both are shown on the Project Timeline. Two such presentations were given during the ConnectAll Pilot Project, both of which were held at the High School. A similar format is envisioned going forward. SherburneConnect has yard signs that it will use to spread-the-word as well. A mailer may be sent to prospective addresses. Possibly a door-to-door campaign could be performed as well.

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Q\_14480 Specify the type and daily operating hours for all types of customer service provided for broadband subscribers including phone, email, SMS, and/or in person customer assistance (if provided). How is customer support provided outside of regular working hours and on weekends?

An Open-Access system offers a challenge to customer service. Part of the challenge is determining if the customers problem is with the ISP, the physical fiber (plant), or an in-home issue (for example a wi-fi router problem). SherburneConnect customers are first asked to contact their ISP if they need customer service. If the ISP can not solve the problem and it is determined to be a network problem, the ISP reaches out to EntryPoint Networks for help. EntryPoint is paid on a per customer, per month basis by SherburneConnect for this second level of support. EntryPoint will then either solve the issue alone or with the ISP or may have to reach out to Sherburne staff to "roll a truck". While there is still work to be done on clarifying the roles of each party and the time-frame with which problems are solved, the practice has been that the ISP's respond to phone calls until 6 to 8pm. EntryPoint is on-call 24-7. This is a small community and customers will often call the local in-home installer (Empire Wireless) for help, will call the Superintendent of Electric or call Sherburne's fiber technician. If a Sherburne truck needs to roll, if its only one customer and its during the week, it will be addressed the following day. If its more than one customer out due to a network problem, it will be addressed immediately including after hours. If there is a problem on the weekend that requires a truck to roll, the problem will be addressed during weekend hours. SherburneConnect has

not asked a customer to wait until a Monday. Again, this is a community-owned network and there is a community that supports it.

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Q\_14481 What aspects of the customer service experience are automated and which are provided through live customer support?

While there is customer support page on the SherburneFiber.com website for customers to read and educate themselves, there is no automated process. Support is through live customer support - at the ISP, EntryPoint or with Sherburne staff.

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Q\_14482 What is the scope of any subcontractors providing customer support?

Presently none. Empire Wireless (the local installer) sells wi-fi routers and supports them. But they are not a subcontractor for this service.

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Q\_14725 Describe how Applicant will ensure long-term, high-quality connectivity and support for residents, including a proposed Service-Level Agreement.

Ensuring long-term, high-quality connectivity... That's a great question. Its easy for me 'as long as I'm at Sherburne, high quality and low-cost will be a priority'. That's not necessarily long-term. What the municipally-owned, open-access model inherently brings is; 1) It is a publicly owned network. There are no stock holders or dividend pay-outs. The operation is overseen by elected officials - both at the Town level and at the Village level. The customers have "a say" in their network. If they have a problem, ultimately they can go to a regularly scheduled monthly meeting and voice their concern. What other broadband network allows the customer access to the CEO? 2) Open-Access means "choice" and brings competition. ISP's compete for their customers on an Open-Access system. Where else can a customer cancel one ISP and within seconds, be served by another? Regarding Service-Level Agreements - this has been thought about and may come to fruition. Possibly offering a small monthly fee for 24-7 in-person support? Sherburne's system is still new - but this will be further discussed.

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Q\_14484 How will the Applicant adhere to net neutrality principles, including commitments to no blocking, no throttling, no unreasonable discrimination in the transmittal of lawful internet traffic, and no paid prioritization?

Sherburne provides neutral treatment for all internet traffic. No blocking, throttling, prioritization, or filtering of lawful internet traffic is ever done by Sherburne. The retail ISPs utilizing the Sherburne system also adhere to net neutrality principles. Sherburne is able to enforce net neutrality requirements as the provider of the last mile infrastructure. It is unlikely that any ISP participating in an open access system will engage in any blocking, throttling, prioritization, or filtering of lawful internet traffic as subscribers can easily and instantaneously switch form providers that are prioritizing traffic to service providers that are net neutral. If Sherburne finds that any providers fail to meet net neutrality requirements, they will be notified to correct the situation or face removal from the system.

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Q\_14485 What measures and strategies will the Applicant take to safeguard the privacy and cybersecurity of residents and other end-users?

No personal data is saved by SherburneConnect. Social Security numbers are not asked for and credit card data is maintained by Stripe - a \$14B company with 8000 employees. Cybersecurity is ultimately the responsibility of the end-user. Customers need their own anti-virus and anti-phishing protection. Customers need to be wary of clicking links or opening attachments. SherburneConnect can't do anything to directly help the customer

other than provide education - something we should do.

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## Digital Equity Impact, Workforce Development and Diversity Practices

Q\_14726 Describe Applicant or teams' outreach targets, including any plans to engage the community with any non-English-speaking residents.

this is addressed in Q-14724. Public presentations, mailers, yard-signs and possibly door-to-door contact. Non-English speaking residents has not been seen as an issue in this area. If there are any non-English speaking residents in the service territory, they could be easily dealt with on a one-on-one basis.

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Q\_14727 Describe Applicant or teams' prior experiences adopting community support programs and the outcomes of such programs.

Prior experience is with the successful completion of the ConnectALL Pilot Project.

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Q\_14728 Describe any plans to provide devices, skills and safety trainings, or provide other support to the community.

None identified.

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Q\_14729 Describe any accessibility plans to the community residents with disabilities.

This is a small community and any accessibility issues will be dealt with on a one-on-one basis.

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Q\_14730 Describe the projected economic development and job creation impacts from the proposed project.

Access to information, across a wide-range of subject matter and addressing a multitude of needs, may be one of the most important benefits to be realized through the provision of broadband in the Towns of Columbus and Sherburne. Information is the gateway to increased knowledge and understanding, improved skills and ability, and the vast array of possibilities that exist beyond the limits of our geographic location. Educational opportunities are unlimited with access to broadband and offer the potential for better job prospects, in more diverse vocations and with increased likelihood of financial stability for individuals and families.

The most recent Census data indicates that throughout Chenango County and including the Towns of Columbus and Sherburne, local populations are declining while remaining residents are aging. Local economies are adversely affected as people age out of the workforce when there is not a sufficient supply of new workers to fill those spots. There is an urgent need to attract new businesses and add employees to the local workforce to bolster our rural economy.

Access to telemedicine is a critical need and was painfully evident during the COVID Pandemic. Ongoing access to medical care, especially specialty medical care would also be improved with the ability to utilize telehealth medicine by eliminating some of the transportation and mobility challenges associated with long travel distances to obtain necessary care. Attracting health care practitioners and their families to the area would be improved with the assurance of readily available, reliable high-speed broadband.

The demographic realities of shrinking and aging populations have resulted in labor force

declines across rural New York, including the Towns of Columbus and Sherburne. Bringing new, well-paying jobs and a diverse workforce to the area is vitally important to sustain and grow the local economy. Many jobs can be performed remotely when reliable broadband is widely available. The Towns of Columbus and Sherburne would be much more attractive locations for many highly skilled individuals to relocate to, if they have the ability to work remotely. The potential for businesses to relocate to this area, bringing a ready workforce and/or creating new jobs, will increase with the assurance of reliable, high-speed broadband. The opportunity for entrepreneurs to start a new business improves greatly when they have access to reliable, high-speed broadband to develop markets and expand their reach beyond the immediate community.

Local schools, which are large employers in this area, have the capacity to enroll more students and would also benefit from an increase to the tax base. Education for students at all grade levels would be greatly improved with access to reliable, high-speed broadband. The COVID Pandemic all too clearly demonstrated the consequences to student learning when reliable, high-speed broadband was not available. While the COVID Pandemic has waned, the impacts to student learning remain a challenge. Investing in student education through the availability of reliable, high-speed broadband is an investment in the future of the community and local economy.

Reliable, affordable, high-speed broadband will create opportunities for rural communities like the Towns of Columbus and Sherburne to compete on a level playing field with more urban environments without losing their rural charms. It will allow the Towns of Columbus and Sherburne to attract new business and retain established businesses. Improved economic conditions realized with affordable, high-speed broadband will help slow and eventually reverse the outward migration of people and businesses that has been common for decades.

Investments in high-speed broadband will provide a much-needed and long over-due boost to rural communities like the Towns of Columbus and Sherburne. Without the financial assistance that will be made available through the ConnectALL program, it is extremely unlikely that there will ever be a cost-effective way to bring affordable, reliable, high-speed broadband to the Towns of Columbus and Sherburne.

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Q\_14731 Describe Applicant or teams' current practices aligning with NYS "good job" definitions and safety standards by committing to appropriate policies and investments to recruit, train, hire, retrain, and upskill a diverse workforce, particularly local workers and/or workers from historically disadvantaged communities, into good jobs that pay the prevailing wage.

This project will not add any workforce to the Towns of Sherburne or Columbus. The Village of Sherburne has a very small work-force with little to zero turn-over except through replacement of retirees. The Village hosts monthly training for its lineman and neighboring municipal utilities. Topics include safety, best workplace practices and those topics required by OSHA and the NYSDOL. The Village's policies are reviewed on an annual basis at a minimum to ensure compliance with DOL requirements. The Village has and will conform to any prevailing wage requirements.

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Q\_14496 Describe current and planned future workforce training, certification, and licensure (e.g., in-house training, safety training, industry-recognized certifications, and offer of vocational training, apprenticeships, pre-apprenticeships, or other "earn and learn" opportunities) that are part of the Applicant's workforce development strategies.

There is no current plan to add staff. However, the Village has, for many years, sponsored a program whereby usually two college-bound students are hired for the summer to work along side the Electric, DPW, Wastewater and Water crews. One such student prepared the splice tables for the SherburneConnect Pilot Project. While the Village benefits from the hard work these students provide, the hope is they will gain real-world work experience and an appreciation for the role of small, local government.

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Q\_14732 Explain current and planned future efforts to diversify the talent pipeline by engaging underrepresented and/or underserved individuals, including any statewide, regional, or local partnerships in place to support recruitment and hiring.

There are no plans to change the staffing at the Towns or Village at the present time. The next staff member to retire will be approximately three years from now. At that time, all efforts will be made to ensure the recruitment is done in the most transparent and equitable manner.

---

## Workforce Development

Q\_14486 Describe the Applicant's current employee engagement strategy as it relates to ensuring good jobs for the Applicant's employees. Include an overview of compensation and benefits, job security, working conditions, worker engagement, and the organizational culture.

The fact that there is next to zero turn-over in the Village's workforce and the fact that the Village is frequently asked if there are employment openings, speaks to appropriate compensation and benefits package, the employee's feelings of and the public perception of job security, excellent working conditions and worker engagement, and the overall organizational culture.

---

Q\_14733 Describe the interest of one or more eligible partners and vendors to support the project. Detail any specific commitments that have been made.

The Towns of Columbus and Sherburne are 100% committed to taking the necessary steps to bring reliable, affordable, high-speed broadband to our community. We have received letters of support from elected officials, businesses and community members who each have a strong interest and desire to see this goal achieved.

Unadilla Motocross, which is located in the Town of Columbus, has been informed by NBC and Peacock TV that cover this internationally televised event that it is at risk of losing a race event that draws competitors from around the globe. This single event balloons the population of Columbus to a level that dwarfs the rest of the County for one weekend in August and has a huge impact on the economy well into neighboring counties. It is broadcast around the country and across the world. This is becoming an impossible task without reliable broadband and puts the future of Unadilla Motocross at huge risk.

The hopes of other community members may be more modest: the ability of children to complete school assignments; the ability of families to stay in touch; the ability of those who live alone to stay connected with others; the ability of a remote worker to keep a well-paying job that provides professional satisfaction; the ability of anyone to access telemedicine for health preserving care; the ability of everyone to access information that enriches and improves their quality of life; the ability of an entrepreneur to build an idea into a thriving, financial success.

---

Q\_14734 Please specify the level of commitment from the Internet Service Providers (ISPs) to operate on the proposed network build. For open-access network, the Applicant must have commitment from one or more ISPs to operate on the network.

Committed one or more ISPs for last-mile

---

## Certification



Q\_1038 By entering your name in the box below, you certify that you are authorized on behalf of the applicant and its governing body to submit this application. You further certify that all of the information contained in this Application and in all statements, data and supporting documents which have been made or furnished for the purpose of receiving assistance for the project described in this application, are true, correct and complete to the best of your knowledge and belief. You acknowledge that offering a written instrument knowing that the written instrument contains a false statement or false information, with the intent to defraud the State or any political subdivision, public authority or public benefit corporation of the State, with the knowledge or belief that it will be filed with or recorded by the State or any political subdivision, public authority or public benefit corporation of the State, constitutes a crime under New York State Law.

Travis DuBois/Village of Sherburne

---

Q\_14767 By entering your name in the box below, you the Applicant acknowledges the following:

- Applicant will meet all Project Requirements and Applicant Requirements per the RFA.
- Application is not receiving funding from other federal or state sources for the same activities proposed for MIP funding.
- Applicant will provide additional cost estimates, if requested, for Properties in the portfolio agreed upon with CAO, including total grant amount requested and matching funds.
- Application will work with all appropriate agencies to obtain all required right of way approvals.
- Application will obtain all required permits and private easement approvals.
- Application will coordinate project deployment with all utilities.
- Application will obtain any necessary subcontractors.
- Application will provide on-site construction inspections to ensure proper design and execution.
- Application will coordinate and resolve third-party or private claims.
- Application will repair any and all damage to private and government property.
- Application will at all times, maintain an adequate staff of experienced and qualified employees for efficient performance.
- Application will at all times, furnish or perform any services in a safe, proper, and professional manner.
- Application will comply with all federal, state, and local laws and regulations.
- Application must submit a performance report to the State that includes the following key performance indicators, if selected to be a Grantee:
  - Project milestones and percentage of project/site completion, including construction milestones, quantity of fiber deployed, problems/issues encountered, and actions taken to resolve construction issues
  - Description of changes, challenges, or risks to project timeline, including environmental compliance and permitting challenges
  - Detailed reporting of actual construction costs, as compared to approved construction costs
  - Speed and latency test data at the address level for all locations served in the project area--including maximum download speed offered, maximum download speed delivered, maximum upload speed offered, maximum upload speed delivered, and latency.
  - Maps and associated data for all locations served, including all buildings/sites where service was installed.
  - Compliance with Prevailing Wage requirements, as determined during negotiations
  - Implementation progress of Digital Equity, Workforce Development, and Diversity Practices plans
  - Other reporting as required by grantor agencies or as mutually agreed upon by the Applicant and State.
  - Subscription information including the number of paying subscribers enrolled in the service, the number of low-income subscribers enrolled in ACP, and the number of subscribers enrolled in a low-cost service plan
  - Information about customers' Internet access prior to enrolling in the service including whether or not the customer had a previous fixed Internet subscription and the speed of that previous subscription
- Applicant acknowledges receipt of and compliance with addenda to this RFA.

Travis DuBois/Village of Sherburne

---

Q\_2365 By entering your name in the box below, you are acknowledging that ESD's Contractor & Supplier Diversity policy will apply to this project. You are further acknowledging that you are aware of ESD's agency-wide Minority and Women Business Enterprise ('MWBE') utilization

goal of 30%. Please note that each project will be assigned an individual contract-specific goal, which may be higher or lower than 30%. Furthermore, you understand that, should this project receive a funding award, the Applicant shall be required to use good faith efforts to achieve the prescribed MWBE goals assigned to this project and failure to attain MWBE goal could result in grant amount being reduced.

### Travis DuBois/Village of Sherburne

---

Q\_4182 By entering your name in the box below, you certify and agree that you are aware that your award will be reduced in proportion to the reduction of jobs and/or total project costs. Furthermore, you understand that, should this project receive a funding award, the Applicant will maintain such records and take such actions necessary to demonstrate such compliance throughout the completion of the project.

### Travis DuBois/Village of Sherburne

---

Q\_7341 By entering your name in the box below, you certify, under penalty of perjury, that the information given herein is true and correct in all respects for the company or organization applying for funding (the "Company"), presently and for the past five years: -the Company is not a party to any litigation or any litigation is not pending or anticipated that could have an adverse material effect on the company's financial condition;

-the Company does not have any contingent liabilities that could have a material effect on its solvency;

-the Company, its affiliates or any member of its management or any other concern with which such members of management have been officers or directors, have never been involved in bankruptcy, creditor's rights, or receivership proceedings or sought protection from creditors;

-the Company is not delinquent on any of its state, federal or local tax obligations;

-No principal, officer of the Company, owner or majority stockholder of any firm or corporation, or member of the management has been charged or convicted of a misdemeanor or felony, indicted, granted immunity, convicted of a crime or subject to a judgment, or the subject of an investigation, whether open or closed, by any government entity for a civil or criminal violation for: (i) any business-related activity including, but not limited to, fraud, coercion, extortion, bribe or bribe receiving, giving or accepting unlawful gratuities, immigration or tax fraud, racketeering, mail fraud, wire fraud, price fixing or collusive bidding; or (ii) any crime, whether or not business related, where the underlying conduct relates to truthfulness, including but not limited to, the filing of false documents or false sworn statements, perjury or larceny;

-the Company or any of the Company's affiliates, principal owners or Officers has not received a violation of State Labor Law deemed "willful";

-the Company or any of its affiliates has never been cited for a violation of State, Federal, or local laws or regulations with respect to labor practices, hazardous wastes, environmental pollution or other operating practices;

-there are not any outstanding judgments or liens pending against the Company other than liens in the normal course of business.

-the Company or any of its affiliates, principal owners or officers the company has not been the subject of any judgments, injunctions, or liens including, but not limited to, judgments based on taxes owed, fines and penalties assessed by any governmental agency, or elected official against the Company.

- the Company or any of its affiliates, principal owners or officers the company has not been investigated by any governmental agency, including, but not limited to, federal, state and local regulatory agencies

-the Company or any of its affiliates, principal owners or officers the company has not been debarred from entering into any government contract; been found non-responsible on any government contract; been

declared in default or terminated for cause on any government contract; been determined to be ineligible to bid or propose on any contract; been suspended from bidding on any government contract; received an overall unsatisfactory performance rating from any government agency on any contract; agree to a voluntary exclusion from bidding or contracting on a government contract.

- the Company or any of its affiliates, principal owners or officers the company has not failed to file any of the required forms with any government entity regulating the Company. By entering your name in the box below, you agree to allow the Department of Taxation to share the Company tax information with ESD. By entering your name in the box below, you agree to allow the Department of Labor to share tax and employer information with ESD. Note: If any of the statements above are not true, in addition to entering your name, also include an explanation in the box below, indicating which issue you are addressing.

Travis DuBois/Village of Sherburne

---

### **Net New Jobs**

No job answers necessary due to your associated programs.

### **Qualified Investments**

No investment answers necessary due to your associated programs.

### **Total Project Cost**

Total project cost: \$ 7,068,948

### **Funding Requested from Program**

<b>Program</b>	<b>Amount Requested</b>
ConnectALL – Municipal Infrastructure Program (MIP)	\$ 7068948

### **Attachment Questions & Answers**

#### **ConnectALL – Municipal Infrastructure Program (MIP)**

##### **Project Summary**

Q\_14740 Provide a summary of the following key points of the project [Not to exceed two pages]:

- List of applicants and any eligible partners
- List of the proposed project areas with a percentage of unserved and underserved locations
- Total miles of proposed new fiber construction
- Brief overview of the proposed project approach
- Proposed infrastructure ownership model
- Approach for sharing the newly built infrastructure as open-access or reserved for exclusive use
- Total project budget with the amount requested from MIP grant funds

Name your file using the following naming convention: "ApplicantName\_Project-Summary\_MM.DD.YY"

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

## Financial Capability

- Q\_14686 Upload the Applicant's most recent financial statements prepared in accordance with standard accounting procedures of the Applicant and all principals of the organization. Eligible Private Applicants should provide three years of audited financial statements.

Name your file using the following naming convention: "ApplicantName\_Finances\_MM.DD.YY"

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

[Financials for Towns of Columbus and Sherburne merged to one file.pdf](#)  
[Download](#)

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## Experience and Relevant Qualifications

- Q\_14687 Please provide two case studies of relevant past work done by the Applicant or team, with preference to work conducted in New York State. Include reference to adhering to relevant state and federal regulations.

Case studies shall be brief and include the following for each:

- Number of addresses served
- Number of businesses subcontracted
- Route miles constructed, and costs incurred by category (e.g., make-ready, permitting, engineering/design, labor, construction)
- Description of the technology deployed and why it was the appropriate choice for the project
- Service level commitment offered
- Advertised download speed in megabits per second
- Advertised upload speed in megabits per second
- Monthly, non-promotional price for each service offered over the funded infrastructure
- Specifications of signal latency and service reliability parameters
- Descriptions of any delays or changes made to project timeline

Name your file using the following naming convention: "ApplicantName\_Experiences\_MM.DD.YY"

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

[Open Access Fiber Network for Towns of Sherburne and  
Columbus\\_Experiences\\_02.28.24.pdf](#)  
[Download](#)

---

## Deployment Timelines

- Q\_14688 Please provide a project management plan with timelines clearly identifying the time to first connections and the time to project completion.

Name your file using the following naming convention:  
"ApplicantName\_Deployment-Timelines\_MM.DD.YY"

Please note that the accepted file types for this question are PDF and XLSX. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

## MIP RFA Templates

Q\_14765 Please provide the following information by filling out all four tabs of the MIP RFA Templates file (link to download below).

1. Project budget with a breakdown of costs using the “MIP Budget Templates” tab
2. Services and products that will be offered to the end-users, and pricing of those by completing the “MIP Service Tiers and Pricing” tab:
  - a) Include description of service tiers, speeds, and pricing, inclusive of all taxes and fees.
  - b) Indicate price, upload speed, and download speed for a product at or below \$30 per month, if such a price point is planned
  - c) Include description, including service speeds and means of delivery, of any free service tiers or free introductory periods, if available
3. Details on the intent to hire additional employees if the Applicant is selected to be a Grantee by filling out the “MIP Workforce Development” tab
4. A list of locations the project will serve by filling out the “MIP Location Data” tab. Provide all available location data such as FCC Location ID, address, and latitude/longitude for each location
  - a) Indicate which locations are Unserved, Underserved or Served
  - b) Business, Residential or Mixed
  - c) Community Anchor Institutions

Name your file using the following naming convention:  
“ApplicantName\_MIP-RFA-Filled-Templates\_MM.DD.YY”

Please note that the accepted file type for this question is XLSX. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

Please use the link below to download the templates file.

[MIP RFA Templates](#)

Open Access Fiber Network for Towns of Sherburne and  
Columbus\_MIP-RFA-Templates\_02.27.24.xlsx  
[Download](#)

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## Network Design

Q\_14689 Please provide a complete or close to complete network design and architecture, including:

- Network elements (both active and passive)
- Connectivity to the internet backbone
- Delivery to each served address with the required throughput and capacity
- Engineering decisions required to achieve service speeds and latency, such as:
  - Backhaul connectivity
  - Head end deployment
  - Core network electronics
  - Fiber capacity and strand counts on each segment of the network
  - Maximum line speed at the premises
  - Oversubscription ratio

- Split ratios
- Splice points
- Drop installation
- In-unit termination specification
- CPE or router model and capabilities (including Wi-Fi interface)

Name your file using the following naming convention: “ApplicantName\_Network-Design\_MM.DD.YY”

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

Open Access Fiber Network for Towns of Sherburne and  
Columbus\_Network-Design\_03.06.24.pdf  
[Download](#)

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## Maps and Addresses

Q\_14690 Please provide Maps and address lists indicating the fiber routes and accompanying infrastructure (e.g., poles and huts) that the MIP grants would fund. Include a list of publicly controlled assets the project may use to support deployment. Include a .kmz or shapefile of the proposed routing with clearly defined layers for the various types of infrastructure and any other information relevant to the design, including:

- Fiber routes and segment types (backbone, distribution, etc.)
- Installation method (direction bore, micro-trenching, etc.)

Name your file using the following naming convention: “ApplicantName\_Maps-Addresses\_MM.DD.YY”

Please note that the accepted file types for this question are kmz, kml, shp, and shx. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

Open Access Fiber Network for Towns of Sherburne and  
Columbus\_Maps-Addresses\_03.06.24.kmz  
[Download](#)

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## ISP Letters Of Commitment

Q\_14691 For an open-access infrastructure, please provide Letters of Commitment to operate on the network from one or more ISP, indicating details of the ISP’s planned technology approach and demonstration of a currently functional network meeting CAO requirements elsewhere. Other supporting documentation may include letters of endorsement from ISP(s) currently operating on infrastructure built by the applicant elsewhere, and documentation from an operator using infrastructure built by the Applicant to host ISPs that meet CAO’s service requirements.

Name your file using the following naming convention: “ApplicantName\_ISP-LOC\_MM.DD.YY”

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

Open Access Fiber Network for Towns of Sherburne and  
Columbus\_ISP-LOC\_02.27.24.pdf  
[Download](#)

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## Workforce Development

Q\_15016 Attach letter(s) of commitment, if available, from partner organization(s) that demonstrate(s) Applicant’s current engagement, or future intent to engage, with partner(s) through advising

on curriculum or program design, providing program funding, interviewing talent, hiring talent, building an apprenticeship or other program, or upskilling existing workers. Letters can be from labor unions, workforce development organizations, state and local workforce boards, educational institutions, community-based organizations, or others relevant organizations.

Name your file using the following naming convention: "ApplicantName\_WorkforceLOCs\_MM.DD.YY"

Please note that the accepted file type for this question is PDF. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

No attachment, cannot upload

---

## Additional Document(s)

Q\_15018 Provide any additional document(s) to strengthen your application (e.g. letters of endorsement from the proposed area municipality).

Name your file using the following naming convention: "ApplicantName\_AdditionalDocs\_MM.DD.YY"

Please note that the accepted file types for this question are PDF and ZIP. If you have an issue with uploading any files, please reach out to [cfa-programs@ny.gov](mailto:cfa-programs@ny.gov) and [MIP@esd.ny.gov](mailto:MIP@esd.ny.gov).

Open Access Fiber Network for Towns of Sherburne and  
Columbus\_AdditionalDocs\_02.29.24.pdf  
[Download](#)

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## Legend

[x] = Expired Program

**Town of Columbus**  
**Annual Financial Report**  
**For the Fiscal Period 01/01/2023 - 12/31/2023**



Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**Authorization**

Article 3, Section 30 of the General Municipal Law

1. \*\*\*Every Municipal Corporation\*\*\* shall annually make a report of its financial condition to the Comptroller. Such report shall be made by the Chief Fiscal Officer of such Municipal Corporation\*\*\*
5. All reports shall be certified by the officer making the same and shall be filed with the Comptroller\*\*\* it shall be the duty of the incumbent officer at the time such reports are required to be filed with the Comptroller to file such report\*\*\*

**Certification Statement**

I, Diane Scalzo (LG080319000000A), hereby certify that I am the Chief Financial Officer of the Town of Columbus, and that the information provided in the Annual Financial Report of the Town of Columbus for the fiscal year ended 12/31/2023, is true and correct to the best of my knowledge and belief.

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Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**Financial Statements**

Financial information for the following funds and accounts groups are included in the Annual Financial Report filed by your government for the fiscal year ended 2023 and has been used by the OSC as the basis for preparing this Annual Financial Report for the fiscal year ended 2023:

List of funds being used

- A - General
- CD - Special Grant
- DA - Highway Town-wide
- H - Capital Projects
- SF - Special District(s) Fire Protection
- K - Schedule of Non-Current Government Assets
- W - Schedule of Non-Current Government Liabilities

All amounts included in this Annual Financial Report for 2023 represent data filed by your government with OSC as reviewed and adjusted where necessary.

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Assets and Deferred Outflows</b>			
<b>Assets</b>			
<b>Cash and Cash Equivalents</b>			
200 - Cash	\$43,834.73	\$236,258.55	\$340,724.32
201 - Cash In Time Deposits	\$1,274,639.28	\$1,023,339.11	\$820,170.74
<b>Total for Cash and Cash Equivalents</b>	<b>\$1,318,474.01</b>	<b>\$1,259,597.66</b>	<b>\$1,160,895.06</b>
<b>Total for Assets</b>	<b>\$1,318,474.01</b>	<b>\$1,259,597.66</b>	<b>\$1,160,895.06</b>
<b>Total for Assets and Deferred Outflows</b>	<b>\$1,318,474.01</b>	<b>\$1,259,597.66</b>	<b>\$1,160,895.06</b>

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Liabilities, Deferred Inflows and Fund Balances</b>			
<b>Liabilities</b>			
<b>Payables</b>			
600 - Accounts Payable	\$18,486.41	\$16,358.48	\$2,994.05
601 - Accrued Liabilities	\$403.27	\$405.92	\$359.69
<b>Total for Payables</b>	<b>\$18,889.68</b>	<b>\$16,764.40</b>	<b>\$3,353.74</b>
<b>Due to</b>			
631 - Due To Other Governments <i>Village of New Berlin - Ambulance Fees</i>	\$26.88	\$920.69	\$3,977.89
718 - State Retirement	\$769.16	\$556.13	-
<b>Total for Due to</b>	<b>\$796.04</b>	<b>\$1,476.82</b>	<b>\$3,977.89</b>
<b>Other Liabilities</b>			
688 - Other Liabilities <i>Federal ARPA funds</i>	\$40,000.00	\$94,768.95	\$47,384.48
<b>Total for Other Liabilities</b>	<b>\$40,000.00</b>	<b>\$94,768.95</b>	<b>\$47,384.48</b>
<b>Total for Liabilities</b>	<b>\$59,685.72</b>	<b>\$113,010.17</b>	<b>\$54,716.11</b>
<b>Fund Balance</b>			
<b>Assigned Fund Balance</b>			
914 - Assigned Appropriated Fund Balance	\$95,498.00	\$99,625.00	\$134,587.00
<b>Total for Assigned Fund Balance</b>	<b>\$95,498.00</b>	<b>\$99,625.00</b>	<b>\$134,587.00</b>

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Unassigned Fund Balance</b>			
917 - Unassigned Fund Balance	\$1,163,290.29	\$1,046,962.49	\$971,591.95
<b>Total for Unassigned Fund Balance</b>	<b>\$1,163,290.29</b>	<b>\$1,046,962.49</b>	<b>\$971,591.95</b>
<b>Total for Fund Balance</b>	<b>\$1,258,788.29</b>	<b>\$1,146,587.49</b>	<b>\$1,106,178.95</b>
<b>Total for Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$1,318,474.01</b>	<b>\$1,259,597.66</b>	<b>\$1,160,895.06</b>

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Revenues and Other Sources</b>			
<b>Revenues</b>			
<b>Property Taxes</b>			
1001 - Real Property Taxes	\$13,359.00	\$19,000.00	\$18,346.00
<b>Total for Property Taxes</b>	<b>\$13,359.00</b>	<b>\$19,000.00</b>	<b>\$18,346.00</b>
<b>Property Tax Items</b>			
1081 - Other Payments In Lieu of Taxes	\$1,022.53	\$1,479.97	\$4,150.06
1089 - Other Tax Items	\$35,000.00	\$35,000.00	\$35,000.00
1090 - Interest and Penalties on Real Prop Taxes	\$3,054.59	\$3,754.50	\$5,099.50
<b>Total for Property Tax Items</b>	<b>\$39,077.12</b>	<b>\$40,234.47</b>	<b>\$44,249.56</b>
<b>Non-Property Tax Items</b>			
1120 - Non Property Tax Distribution by County	\$260,664.38	\$258,442.46	\$228,277.64
<b>Total for Non-Property Tax Items</b>	<b>\$260,664.38</b>	<b>\$258,442.46</b>	<b>\$228,277.64</b>
<b>Departmental Income</b>			
1255 - Clerk Fees	\$261.61	\$28.00	\$66.50
1603 - Vital Statistics Fees	\$99.50	\$367.50	\$396.50
2001 - Park and Recreational Charges	\$2,250.00	\$1,800.00	-
2115 - Planning Board Fees	-	\$70.00	\$0.00
2189 - Other Home and Community Services Income	-	\$0.00	\$75.00
<b>Total for Departmental Income</b>	<b>\$2,611.11</b>	<b>\$2,265.50</b>	<b>\$538.00</b>

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Use of Money and Property</b>			
2401 - Interest and Earnings	\$46,325.27	\$3,219.51	\$916.63
<b>Total for Use of Money and Property</b>	<b>\$46,325.27</b>	<b>\$3,219.51</b>	<b>\$916.63</b>
<b>Licenses and Permits</b>			
2501 - Business and Occupational License	-	\$25.00	\$25.00
2544 - Dog Licenses	\$634.00	\$574.00	\$216.00
<b>Total for Licenses and Permits</b>	<b>\$634.00</b>	<b>\$599.00</b>	<b>\$241.00</b>
<b>Fines and Forfeitures</b>			
2610 - Fines and Forfeited Bail	\$1,053.83	\$806.31	\$398.60
<b>Total for Fines and Forfeitures</b>	<b>\$1,053.83</b>	<b>\$806.31</b>	<b>\$398.60</b>
<b>Sales of Property and Compensation for Loss</b>			
2680 - Insurance Recoveries	-	\$0.00	\$2,901.92
<b>Total for Sales of Property and Compensation for Loss</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,901.92</b>
<b>Other Revenues</b>			
2701 - Refunds of Prior Year Expenditures	\$302.97	\$541.00	\$86,581.68
2705 - Gifts and Donations	-	\$0.00	\$500.00
2750 - AIM Related Payments	-	\$5,011.00	\$5,011.00
2770 - Unclassified	-	-	\$0.00
<b>Total for Other Revenues</b>	<b>\$302.97</b>	<b>\$5,552.00</b>	<b>\$92,092.68</b>
<b>State Aid</b>			



Town of Columbus  
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For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
3001 - State Aid Revenue Sharing	\$5,011.00	-	-
3005 - State Aid Mortgage Tax	\$4,489.50	\$11,005.49	\$151,645.50
3820 - State Aid Youth Programs	\$200.00	\$200.00	\$200.00
<b>Total for State Aid</b>	<b>\$9,700.50</b>	<b>\$11,205.49</b>	<b>\$151,845.50</b>
<b>Federal Aid</b>			
4089 - Federal Aid Other	\$54,768.95	-	-
<b>Total for Federal Aid</b>	<b>\$54,768.95</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Revenues</b>	<b>\$428,497.13</b>	<b>\$341,324.74</b>	<b>\$539,807.53</b>
<b>Other Sources</b>			
<b>Operating Transfers</b>			
5031 - Interfund Transfers	-	-	\$183.72
<b>Total for Operating Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183.72</b>
<b>Total for Other Sources</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183.72</b>
<b>Total for Revenues and Other Sources</b>	<b>\$428,497.13</b>	<b>\$341,324.74</b>	<b>\$539,991.25</b>

Town of Columbus  
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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Expenditures and Other Uses</b>			
<b>Expenditures</b>			
<b>General Government Support</b>			
<b>Legislative Board</b>			
10101 - Legislative Board - Personal Services	\$8,800.00	\$8,496.00	\$7,080.00
10104 - Legislative Board - Contractual	-	\$0.00	\$275.54
<b>Total for Legislative Board</b>	<b>\$8,800.00</b>	<b>\$8,496.00</b>	<b>\$7,355.54</b>
<b>Judicial</b>			
11101 - Municipal Court - Personal Services	\$6,240.00	\$5,892.00	\$4,935.00
11104 - Municipal Court - Contractual	\$213.94	\$158.30	\$302.25
<b>Total for Judicial</b>	<b>\$6,453.94</b>	<b>\$6,050.30</b>	<b>\$5,237.25</b>
<b>Executive</b>			
12201 - Supervisor - Personal Services	\$9,000.00	\$8,712.00	\$6,760.00
12204 - Supervisor - Contractual	\$1,900.00	\$1,547.47	\$1,368.33
12304 - Municipal Executive - Contractual	-	\$0.00	\$250.00
<b>Total for Executive</b>	<b>\$10,900.00</b>	<b>\$10,259.47</b>	<b>\$8,378.33</b>
<b>Finance</b>			
13101 - Director of Finance - Personal Services	-	\$0.00	\$4,312.53
13104 - Director of Finance - Contractual	\$5,926.95	\$6,689.25	\$3,398.75
13551 - Assessment - Personal Services	\$8,325.00	\$8,325.00	\$8,325.00

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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
13554 - Assessment - Contractual	\$7.62	\$0.00	\$39.34
<b>Total for Finance</b>	<b>\$14,259.57</b>	<b>\$15,014.25</b>	<b>\$16,075.62</b>
<b>Municipal Staff</b>			
14101 - Clerk - Personal Services	\$24,840.00	\$20,100.00	\$18,000.00
14104 - Clerk - Contractual	\$1,245.77	\$1,307.34	\$1,539.80
14201 - Law - Personal Services	\$14,410.00	\$15,592.28	\$30,453.88
<b>Total for Municipal Staff</b>	<b>\$40,495.77</b>	<b>\$36,999.62</b>	<b>\$49,993.68</b>
<b>Shared Services</b>			
16202 - Operation of Plant - Equipment and Capital Outlay	-	\$0.00	\$0.00
16204 - Operation of Plant - Contractual	-	\$91.05	-
16401 - Central Garage - Personal Services	\$1,487.00	\$224.00	\$84.00
16404 - Central Garage - Contractual	\$10,316.17	\$24,006.82	\$10,137.42
16504 - Central Communication System - Contractual	\$5,538.21	\$4,736.95	\$4,921.78
16604 - Central Storeroom - Contractual	\$310.32	\$1,141.61	-
16704 - Central Printing and Mailing - Contractual	\$1,830.26	\$939.98	\$1,126.05
16802 - Central Data Processing - Equipment and Capital Outlay	-	\$0.00	\$1,035.66
16804 - Central Data Processing - Contractual	\$1,418.51	\$265.86	\$541.97
<b>Total for Shared Services</b>	<b>\$20,900.47</b>	<b>\$31,406.27</b>	<b>\$17,846.88</b>
<b>Special Items</b>			
19104 - Unallocated Insurance - Contractual	\$23,261.69	\$22,270.83	\$20,119.78
19204 - Municipal Association Dues - Contractual	\$699.00	\$600.00	\$1,400.00
19402 - Purchase of Land/Right of Way - Equipment and Capital Outlay	\$22,105.77	\$10,822.58	-

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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Total for Special Items</b>	<b>\$46,066.46</b>	<b>\$33,693.41</b>	<b>\$21,519.78</b>
<b>Total for General Government Support</b>	<b>\$147,876.21</b>	<b>\$141,919.32</b>	<b>\$126,407.08</b>
<b>Public Safety</b>			
<b>Animal Control</b>			
35101 - Dog Control - Personal Services	\$2,400.00	\$2,400.00	\$2,244.00
35104 - Dog Control - Contractual	\$150.00	\$150.00	\$75.00
<b>Total for Animal Control</b>	<b>\$2,550.00</b>	<b>\$2,550.00</b>	<b>\$2,319.00</b>
<b>Other Public Safety</b>			
36101 - Examining Boards - Personal Services	\$500.00	\$500.00	\$300.00
36104 - Examining Boards - Contractual	-	\$0.00	\$200.00
36204 - Safety Inspection - Contractual	-	\$40.00	\$0.00
36252 - Rescue Squad - Equipment and Capital Outlay	\$40,000.00	-	-
<b>Total for Other Public Safety</b>	<b>\$40,500.00</b>	<b>\$540.00</b>	<b>\$500.00</b>
<b>Total for Public Safety</b>	<b>\$43,050.00</b>	<b>\$3,090.00</b>	<b>\$2,819.00</b>
<b>Health</b>			
<b>Public Health Program</b>			
40201 - Registrar of Vital Statistics - Personal Services	\$89.50	\$400.00	\$170.00
40504 - Public Health, Other - Contractual	-	\$0.00	\$258.69
<b>Total for Public Health Program</b>	<b>\$89.50</b>	<b>\$400.00</b>	<b>\$428.69</b>

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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Total for Health</b>	<b>\$89.50</b>	<b>\$400.00</b>	<b>\$428.69</b>
<b>Transportation</b>			
<b>Highway</b>			
50101 - Highway and Street Administration - Personal Services	\$59,000.00	\$53,500.00	\$44,366.00
50104 - Highway and Street Administration - Contractual	\$1,369.67	\$1,062.00	\$1,571.48
<b>Total for Highway</b>	<b>\$60,369.67</b>	<b>\$54,562.00</b>	<b>\$45,937.48</b>
<b>Total for Transportation</b>	<b>\$60,369.67</b>	<b>\$54,562.00</b>	<b>\$45,937.48</b>
<b>Culture and Recreation</b>			
<b>Recreation</b>			
71101 - Parks - Personal Services	\$2,600.00	\$2,000.00	\$1,312.50
71104 - Parks - Contractual	\$4,212.09	\$6,326.34	\$8,169.14
71454 - Joint Recreation Projects - Contractual	-	\$0.00	\$0.00
73104 - Youth Programs - Contractual	\$430.00	\$430.00	\$430.00
<b>Total for Recreation</b>	<b>\$7,242.09</b>	<b>\$8,756.34</b>	<b>\$9,911.64</b>
<b>Total for Culture and Recreation</b>	<b>\$7,242.09</b>	<b>\$8,756.34</b>	<b>\$9,911.64</b>
<b>Home and Community Services</b>			
<b>General Environment</b>			
80201 - Planning and Surveys - Personal Services	\$3,000.00	\$3,000.00	\$3,000.00
80204 - Planning and Surveys - Contractual	\$81.58	\$101.49	\$449.00

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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Total for General Environment</b>	<b>\$3,081.58</b>	<b>\$3,101.49</b>	<b>\$3,449.00</b>
<b>Sewage</b>			
81201 - Sanitary Sewers - Personal Services	-	\$0.00	\$816.00
<b>Total for Sewage</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$816.00</b>
<b>Community Environment</b>			
85104 - Community Beautification - Contractual	\$467.18	\$0.00	\$170.99
<b>Total for Community Environment</b>	<b>\$467.18</b>	<b>\$0.00</b>	<b>\$170.99</b>
<b>Community Development</b>			
86664 - Clearance, Demolition, Rehabilitation - Contractual	\$14,768.95	-	-
<b>Total for Community Development</b>	<b>\$14,768.95</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Home and Community Services</b>	<b>\$18,317.71</b>	<b>\$3,101.49</b>	<b>\$4,435.99</b>
<b>Employee Benefits</b>			
<b>Employee Benefits</b>			
90108 - State Retirement System - Employee Benefits	\$13,319.00	\$9,390.00	\$27,182.76
90308 - Social Security - Employee Benefits	\$9,309.81	\$8,407.64	\$7,514.17
90508 - Unemployment Insurance - Employee Benefits	\$36.51	\$219.04	\$316.46
90558 - Disability Insurance - Employee Benefits	\$1,013.46	\$167.08	\$90.00
90608 - Hospital, Medical and Dental Insurance - Employee Benefits	\$14,865.76	\$20,137.20	\$9,910.70
90898 - Employee Benefits, Other (Specify) - Employee Benefits <i>Uniforms/Clothing</i>	\$806.61	\$766.09	\$723.00

Town of Columbus  
Annual Financial Report  
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**A - General  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Total for Employee Benefits</b>	<b>\$39,351.15</b>	<b>\$39,087.05</b>	<b>\$45,737.09</b>
<b>Total for Employee Benefits</b>	<b>\$39,351.15</b>	<b>\$39,087.05</b>	<b>\$45,737.09</b>
<b>Total for Expenditures</b>	<b>\$316,296.33</b>	<b>\$250,916.20</b>	<b>\$235,676.97</b>
<b>Other Uses</b>			
<b>Interfund Transfers</b>			
<b>Interfund Transfers</b>			
99019 - Transfers to Other Funds - Interfund Transfer	-	\$50,000.00	\$18,820.00
<b>Total for Interfund Transfers</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$18,820.00</b>
<b>Total for Interfund Transfers</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$18,820.00</b>
<b>Total for Other Uses</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$18,820.00</b>
<b>Total for Expenditures and Other Uses</b>	<b>\$316,296.33</b>	<b>\$300,916.20</b>	<b>\$254,496.97</b>

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**A - General  
Changes in Fund Balance**

	12/31/2023	12/31/2022	12/31/2021
<b>Analysis of Changes in Fund Balance</b>			
8021 - Fund Balance - Beginning of Year	\$1,146,587.49	\$1,106,178.95	\$820,684.67
8022 - Restated Fund Balance - Beginning of Year	\$1,146,587.49	\$1,106,178.95	\$820,684.67
Add Revenues and Other Sources	\$428,497.13	\$341,324.74	\$539,991.25
Deduct Expenditures and Other Uses	\$316,296.33	\$300,916.20	\$254,496.97
8029 - Fund Balance - End of Year	\$1,258,788.29	\$1,146,587.49	\$1,106,178.95



Town of Columbus  
Annual Financial Report  
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**A - General  
Adopted Budget Summary**

	12/31/2024	12/31/2023	12/31/2022
<b>Estimated Revenues and Other Sources</b>			
<b>Estimated Revenue</b>			
1049 - Est Rev - Property Taxes	\$14,141.00	\$13,361.00	\$19,000.00
1099 - Est Rev - Property Tax Items	\$39,023.00	\$40,230.00	\$41,093.00
1199 - Est Rev - Non-Property Tax Items	\$200,000.00	\$200,000.00	\$200,000.00
1299 - Est Rev - Departmental Income	-	\$750.00	\$350.00
2199 - Est Rev - Departmental Income	\$750.00	-	-
2499 - Est Rev - Use of Money and Property	\$1,000.00	\$750.00	\$750.00
2599 - Est Rev - Licenses and Permits	\$275.00	\$275.00	\$150.00
2649 - Est Rev - Fines and Forfeitures	\$500.00	\$500.00	\$1,000.00
3099 - Est Rev - State Aid	\$10,211.00	\$12,709.00	\$15,211.00
<b>Total for Estimated Revenue</b>	<b>\$265,900.00</b>	<b>\$268,575.00</b>	<b>\$277,554.00</b>
<b>Estimated Other Sources</b>			
599 - Appropriated Fund Balance	\$95,498.00	\$99,625.00	\$134,587.00
<b>Total for Estimated Other Sources</b>	<b>\$95,498.00</b>	<b>\$99,625.00</b>	<b>\$134,587.00</b>
<b>Total for Estimated Revenues and Other Sources</b>	<b>\$361,398.00</b>	<b>\$368,200.00</b>	<b>\$412,141.00</b>

Town of Columbus  
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**A - General  
Adopted Budget Summary**

	12/31/2024	12/31/2023	12/31/2022
<b>Estimated Appropriations and Other Uses</b>			
<b>Estimated Appropriations</b>			
1999 - App - General Government Support	\$215,830.00	\$229,421.00	\$215,425.00
3999 - App - Public Safety	\$3,500.00	\$3,500.00	\$3,350.00
4999 - App - Health	\$150.00	\$150.00	\$150.00
5999 - App - Transportation	\$62,860.00	\$60,500.00	\$55,000.00
7999 - App - Culture and Recreation	\$5,050.00	\$4,050.00	\$2,050.00
8999 - App - Home and Community Services	\$4,400.00	\$4,200.00	\$5,800.00
9199 - App - Employee Benefits	\$49,608.00	\$46,379.00	\$45,428.00
<b>Total for Estimated Appropriations</b>	<b>\$341,398.00</b>	<b>\$348,200.00</b>	<b>\$327,203.00</b>
<b>Estimated Other Uses</b>			
9999 - App - Interfund Transfers	\$20,000.00	\$20,000.00	\$84,938.00
<b>Total for Estimated Other Uses</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$84,938.00</b>
<b>Total for Estimated Appropriations and Other Uses</b>	<b>\$361,398.00</b>	<b>\$368,200.00</b>	<b>\$412,141.00</b>

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**CD - Special Grant  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Assets and Deferred Outflows</b>			
<b>Assets</b>			
<b>Cash and Cash Equivalents</b>			
200 - Cash	-	-	\$0.00
201 - Cash In Time Deposits	\$22,319.72	\$18,865.63	\$15,412.26
<b>Total for Cash and Cash Equivalents</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>
<b>Total for Assets</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>
<b>Total for Assets and Deferred Outflows</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>

Town of Columbus  
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**CD - Special Grant  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Liabilities, Deferred Inflows and Fund Balances</b>			
<b>Fund Balance</b>			
<b>Assigned Fund Balance</b>			
915 - Assigned Unappropriated Fund Balance	\$22,319.72	\$18,865.63	\$15,412.26
<b>Total for Assigned Fund Balance</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>
<b>Total for Fund Balance</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>
<b>Total for Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$22,319.72</b>	<b>\$18,865.63</b>	<b>\$15,412.26</b>

Town of Columbus  
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**CD - Special Grant  
 Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Revenues and Other Sources</b>			
<b>Revenues</b>			
<b>Departmental Income</b>			
1289 - Other General Departmental Income	\$3,450.00	\$3,450.00	\$3,450.00
<b>Total for Departmental Income</b>	<b>\$3,450.00</b>	<b>\$3,450.00</b>	<b>\$3,450.00</b>
<b>Use of Money and Property</b>			
2401 - Interest and Earnings	\$4.09	\$3.37	\$2.73
<b>Total for Use of Money and Property</b>	<b>\$4.09</b>	<b>\$3.37</b>	<b>\$2.73</b>
<b>Total for Revenues</b>	<b>\$3,454.09</b>	<b>\$3,453.37</b>	<b>\$3,452.73</b>
<b>Total for Revenues and Other Sources</b>	<b>\$3,454.09</b>	<b>\$3,453.37</b>	<b>\$3,452.73</b>

Town of Columbus  
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For the Fiscal Period 01/01/2023 - 12/31/2023

**CD - Special Grant  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Expenditures and Other Uses</b>			
<b>Total for Expenditures and Other Uses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**CD - Special Grant  
 Changes in Fund Balance**

	12/31/2023	12/31/2022	12/31/2021
<b>Analysis of Changes in Fund Balance</b>			
8021 - Fund Balance - Beginning of Year	\$18,865.63	\$15,411.00	\$11,959.53
8012 - Prior Period Adjustment OR Change in Accounting Principle - Increase in Fund Balance	-	\$1.26	-
8022 - Restated Fund Balance - Beginning of Year	\$18,865.63	\$15,412.26	\$11,959.53
Add Revenues and Other Sources	\$3,454.09	\$3,453.37	\$3,452.73
Deduct Expenditures and Other Uses	\$0.00	\$0.00	\$0.00
8029 - Fund Balance - End of Year	\$22,319.72	\$18,865.63	\$15,411.00

Town of Columbus  
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**DA - Highway Town-wide  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Assets and Deferred Outflows</b>			
<b>Assets</b>			
<b>Cash and Cash Equivalents</b>			
200 - Cash	\$34,523.82	\$134,624.91	\$244,692.15
201 - Cash In Time Deposits	\$423,918.07	\$457,574.78	\$406,884.70
<b>Total for Cash and Cash Equivalents</b>	<b>\$458,441.89</b>	<b>\$592,199.69</b>	<b>\$651,576.85</b>
<b>Due From</b>			
410 - Due from State and Federal Government	\$43,084.48	\$45,429.82	\$6,306.75
<b>Total for Due From</b>	<b>\$43,084.48</b>	<b>\$45,429.82</b>	<b>\$6,306.75</b>
<b>Total for Assets</b>	<b>\$501,526.37</b>	<b>\$637,629.51</b>	<b>\$657,883.60</b>
<b>Total for Assets and Deferred Outflows</b>	<b>\$501,526.37</b>	<b>\$637,629.51</b>	<b>\$657,883.60</b>



Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**DA - Highway Town-wide  
Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Liabilities, Deferred Inflows and Fund Balances</b>			
<b>Liabilities</b>			
<b>Payables</b>			
600 - Accounts Payable	\$42,044.74	\$9,103.24	\$13,285.66
<b>Total for Payables</b>	<b>\$42,044.74</b>	<b>\$9,103.24</b>	<b>\$13,285.66</b>
<b>Total for Liabilities</b>	<b>\$42,044.74</b>	<b>\$9,103.24</b>	<b>\$13,285.66</b>
<b>Deferred Inflows</b>			
<b>Deferred Inflows of Resources</b>			
691 - Deferred Inflow Of Resources	-	\$45,429.82	-
<b>Total for Deferred Inflows of Resources</b>	<b>\$0.00</b>	<b>\$45,429.82</b>	<b>\$0.00</b>
<b>Total for Deferred Inflows</b>	<b>\$0.00</b>	<b>\$45,429.82</b>	<b>\$0.00</b>
<b>Fund Balance</b>			
<b>Assigned Fund Balance</b>			
914 - Assigned Appropriated Fund Balance	\$152,803.00	\$102,301.00	\$20,710.00
915 - Assigned Unappropriated Fund Balance	\$306,678.63	\$480,795.45	\$623,887.94
<b>Total for Assigned Fund Balance</b>	<b>\$459,481.63</b>	<b>\$583,096.45</b>	<b>\$644,597.94</b>
<b>Total for Fund Balance</b>	<b>\$459,481.63</b>	<b>\$583,096.45</b>	<b>\$644,597.94</b>
<b>Total for Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$501,526.37</b>	<b>\$637,629.51</b>	<b>\$657,883.60</b>

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**DA - Highway Town-wide  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Revenues and Other Sources</b>			
<b>Revenues</b>			
<b>Property Taxes</b>			
1001 - Real Property Taxes	\$430,000.00	\$406,500.00	\$399,810.00
<b>Total for Property Taxes</b>	<b>\$430,000.00</b>	<b>\$406,500.00</b>	<b>\$399,810.00</b>
<b>Property Tax Items</b>			
1081 - Other Payments In Lieu of Taxes	\$32,904.92	\$31,560.91	\$90,337.90
<b>Total for Property Tax Items</b>	<b>\$32,904.92</b>	<b>\$31,560.91</b>	<b>\$90,337.90</b>
<b>Intergovernmental Charges</b>			
2300 - Transportation Services Other Governments	-	-	\$0.00
<b>Total for Intergovernmental Charges</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Use of Money and Property</b>			
2401 - Interest and Earnings	\$15,885.84	\$734.73	\$285.96
<b>Total for Use of Money and Property</b>	<b>\$15,885.84</b>	<b>\$734.73</b>	<b>\$285.96</b>
<b>Sales of Property and Compensation for Loss</b>			
2650 - Sales of Scrap and Excess Materials	\$1,423.88	\$762.78	\$472.02
2665 - Sales of Equipment	\$24,755.50	\$14,975.63	-
<b>Total for Sales of Property and Compensation for Loss</b>	<b>\$26,179.38</b>	<b>\$15,738.41</b>	<b>\$472.02</b>
<b>State Aid</b>			

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**DA - Highway Town-wide  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
3501 - State Aid Consolidated Highway Aid	\$203,815.56	\$214,206.07	\$273,757.03
3960 - State Aid Emergency Disaster Assistance	\$5,678.73	-	-
<b>Total for State Aid</b>	<b>\$209,494.29</b>	<b>\$214,206.07</b>	<b>\$273,757.03</b>
<b>Federal Aid</b>			
4960 - Federal Aid Emergency Disaster Assistance	\$34,072.36	\$0.00	\$6,306.75
<b>Total for Federal Aid</b>	<b>\$34,072.36</b>	<b>\$0.00</b>	<b>\$6,306.75</b>
<b>Total for Revenues</b>	<b>\$748,536.79</b>	<b>\$668,740.12</b>	<b>\$770,969.66</b>
<b>Other Sources</b>			
<b>Operating Transfers</b>			
5031 - Interfund Transfers	-	\$50,000.00	\$18,820.00
<b>Total for Operating Transfers</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$18,820.00</b>
<b>Total for Other Sources</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$18,820.00</b>
<b>Total for Revenues and Other Sources</b>	<b>\$748,536.79</b>	<b>\$718,740.12</b>	<b>\$789,789.66</b>

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**DA - Highway Town-wide  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Expenditures and Other Uses</b>			
<b>Expenditures</b>			
<b>Transportation</b>			
<b>Highway</b>			
51101 - Maintenance of Roads - Personal Services	\$53,614.50	\$48,528.00	\$48,434.82
51104 - Maintenance of Roads - Contractual	\$102,670.30	\$71,692.66	\$88,981.35
51122 - Permanent Improvements Highway - Equipment and Capital Outlay	\$203,815.56	\$212,643.83	\$221,920.20
51302 - Machinery - Equipment and Capital Outlay	\$271,220.72	\$168,185.00	\$5,391.40
51304 - Machinery - Contractual	\$48,365.58	\$60,925.22	\$56,738.77
51421 - Snow Removal - Personal Services	\$59,622.75	\$68,053.00	\$64,666.15
51424 - Snow Removal - Contractual	\$50,296.74	\$62,569.09	\$43,095.93
<b>Total for Highway</b>	<b>\$789,606.15</b>	<b>\$692,596.80</b>	<b>\$529,228.62</b>
<b>Other Transportation</b>			
56804 - Transportation, Other - Contractual	-	-	\$0.00
<b>Total for Other Transportation</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total for Transportation</b>	<b>\$789,606.15</b>	<b>\$692,596.80</b>	<b>\$529,228.62</b>
<b>Home and Community Services</b>			
<b>Natural Resources</b>			
87604 - Emergency Disaster Work - Contractual	\$44,852.86	\$39,123.07	\$6,306.75

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**DA - Highway Town-wide  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Total for Natural Resources</b>	<b>\$44,852.86</b>	<b>\$39,123.07</b>	<b>\$6,306.75</b>
<b>Total for Home and Community Services</b>	<b>\$44,852.86</b>	<b>\$39,123.07</b>	<b>\$6,306.75</b>
<b>Employee Benefits</b>			
<b>Employee Benefits</b>			
90108 - State Retirement System - Employee Benefits	\$13,013.00	\$16,692.00	\$38,479.24
90308 - Social Security - Employee Benefits	\$8,783.84	\$8,964.61	\$8,650.95
90508 - Unemployment Insurance - Employee Benefits	\$3,414.34	\$1,466.30	\$1,709.39
90558 - Disability Insurance - Employee Benefits	-	-	\$0.00
90608 - Hospital, Medical and Dental Insurance - Employee Benefits	\$8,824.02	\$13,089.96	\$18,175.50
90898 - Employee Benefits, Other (Specify) - Employee Benefits <i>Uniforms/Clothing</i>	\$3,657.40	\$2,002.12	\$2,558.24
<b>Total for Employee Benefits</b>	<b>\$37,692.60</b>	<b>\$42,214.99</b>	<b>\$69,573.32</b>
<b>Total for Employee Benefits</b>	<b>\$37,692.60</b>	<b>\$42,214.99</b>	<b>\$69,573.32</b>
<b>Total for Expenditures</b>	<b>\$872,151.61</b>	<b>\$773,934.86</b>	<b>\$605,108.69</b>
<b>Total for Expenditures and Other Uses</b>	<b>\$872,151.61</b>	<b>\$773,934.86</b>	<b>\$605,108.69</b>

Town of Columbus  
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**DA - Highway Town-wide  
 Changes in Fund Balance**

	12/31/2023	12/31/2022	12/31/2021
<b>Analysis of Changes in Fund Balance</b>			
8021 - Fund Balance - Beginning of Year	\$583,096.45	\$644,597.94	\$459,916.97
8015 - Prior Period Adjustment OR Change in Accounting Principle - Decrease in Fund Balance	-	\$6,306.75	-
8022 - Restated Fund Balance - Beginning of Year	\$583,096.45	\$638,291.19	\$459,916.97
Add Revenues and Other Sources	\$748,536.79	\$718,740.12	\$789,789.66
Deduct Expenditures and Other Uses	\$872,151.61	\$773,934.86	\$605,108.69
8029 - Fund Balance - End of Year	\$459,481.63	\$583,096.45	\$644,597.94

Town of Columbus  
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For the Fiscal Period 01/01/2023 - 12/31/2023

**DA - Highway Town-wide  
Adopted Budget Summary**

	12/31/2024	12/31/2023	12/31/2022
<b>Estimated Revenues and Other Sources</b>			
<b>Estimated Revenue</b>			
1049 - Est Rev - Property Taxes	\$440,342.00	\$430,000.00	\$406,500.00
1099 - Est Rev - Property Tax Items	\$32,905.00	\$31,561.00	\$35,172.00
2499 - Est Rev - Use of Money and Property	\$250.00	-	-
2699 - Est Rev - Sales of Property and Compensation for Loss	-	\$1,250.00	\$3,000.00
2801 - Est Rev - Interfund Revenues	-	-	\$0.00
3099 - Est Rev - State Aid	\$164,000.00	\$144,860.00	\$130,000.00
4099 - Est Rev - Federal Aid	\$450,000.00	\$25,000.00	-
<b>Total for Estimated Revenue</b>	<b>\$1,087,497.00</b>	<b>\$632,671.00</b>	<b>\$574,672.00</b>
<b>Estimated Other Sources</b>			
5031 - Estimated - Interfund Transfers	-	\$20,000.00	\$84,938.00
5099 - Est Rev - Operating Transfers	\$20,000.00	-	-
599 - Appropriated Fund Balance	\$152,803.00	\$102,301.00	\$20,710.00
<b>Total for Estimated Other Sources</b>	<b>\$172,803.00</b>	<b>\$122,301.00</b>	<b>\$105,648.00</b>
<b>Total for Estimated Revenues and Other Sources</b>	<b>\$1,260,300.00</b>	<b>\$754,972.00</b>	<b>\$680,320.00</b>

Town of Columbus  
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**DA - Highway Town-wide  
Adopted Budget Summary**

	12/31/2024	12/31/2023	12/31/2022
<b>Estimated Appropriations and Other Uses</b>			
<b>Estimated Appropriations</b>			
5999 - App - Transportation	\$679,419.00	\$629,285.00	\$553,300.00
8999 - App - Home and Community Services	\$450,000.00	-	-
9199 - App - Employee Benefits	\$70,881.00	\$65,687.00	\$67,020.00
<b>Total for Estimated Appropriations</b>	<b>\$1,200,300.00</b>	<b>\$694,972.00</b>	<b>\$620,320.00</b>
<b>Estimated Other Uses</b>			
9999 - App - Interfund Transfers	\$60,000.00	\$60,000.00	\$60,000.00
<b>Total for Estimated Other Uses</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>
<b>Total for Estimated Appropriations and Other Uses</b>	<b>\$1,260,300.00</b>	<b>\$754,972.00</b>	<b>\$680,320.00</b>



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**H - Capital Projects  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Assets and Deferred Outflows</b>			
<b>Assets</b>			
<b>Cash and Cash Equivalents</b>			
201 - Cash In Time Deposits	\$31,720.89	-	-
<b>Total for Cash and Cash Equivalents</b>	<b>\$31,720.89</b>		
<b>Due From</b>			
410 - Due from State and Federal Government	\$563,686.25	-	-
<b>Total for Due From</b>	<b>\$563,686.25</b>		
<b>Total for Assets</b>	<b>\$595,407.14</b>		
<b>Total for Assets and Deferred Outflows</b>	<b>\$595,407.14</b>		

Town of Columbus  
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 For the Fiscal Period 01/01/2023 - 12/31/2023

**H - Capital Projects  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Liabilities, Deferred Inflows and Fund Balances</b>			
<b>Liabilities</b>			
<b>Notes Payable</b>			
626 - Bond Anticipation Notes Payable	\$625,000.00	-	-
<b>Total for Notes Payable</b>	<b>\$625,000.00</b>		
<b>Total for Liabilities</b>	<b>\$625,000.00</b>		
<b>Fund Balance</b>			
<b>Unassigned Fund Balance</b>			
917 - Unassigned Fund Balance	(\$29,592.86)	-	-
<b>Total for Unassigned Fund Balance</b>	<b>(\$29,592.86)</b>		
<b>Total for Fund Balance</b>	<b>(\$29,592.86)</b>		
<b>Total for Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$595,407.14</b>		

Town of Columbus  
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 For the Fiscal Period 01/01/2023 - 12/31/2023

**H - Capital Projects  
 Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Revenues and Other Sources</b>			
<b>Revenues</b>			
<b>Use of Money and Property</b>			
2401 - Interest and Earnings	\$6,080.89	-	-
<b>Total for Use of Money and Property</b>	<b>\$6,080.89</b>		
<b>State Aid</b>			
3960 - State Aid Emergency Disaster Assistance	\$80,526.62	-	-
<b>Total for State Aid</b>	<b>\$80,526.62</b>		
<b>Federal Aid</b>			
4960 - Federal Aid Emergency Disaster Assistance	\$483,159.63	-	-
<b>Total for Federal Aid</b>	<b>\$483,159.63</b>		
<b>Total for Revenues</b>	<b>\$569,767.14</b>		
<b>Total for Revenues and Other Sources</b>	<b>\$569,767.14</b>		

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**H - Capital Projects  
 Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Expenditures and Other Uses</b>			
<b>Expenditures</b>			
<b>Home and Community Services</b>			
<b>Natural Resources</b>			
87604 - Emergency Disaster Work - Contractual	\$599,360.00	-	-
<b>Total for Natural Resources</b>	<b>\$599,360.00</b>		
<b>Total for Home and Community Services</b>	<b>\$599,360.00</b>		
<b>Total for Expenditures</b>	<b>\$599,360.00</b>		
<b>Total for Expenditures and Other Uses</b>	<b>\$599,360.00</b>		

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**H - Capital Projects  
 Changes in Fund Balance**

	12/31/2023	12/31/2022	12/31/2021
<b>Analysis of Changes in Fund Balance</b>			
8021 - Fund Balance - Beginning of Year	\$0.00	-	-
8022 - Restated Fund Balance - Beginning of Year	\$0.00	-	-
Add Revenues and Other Sources	\$569,767.14	-	-
Deduct Expenditures and Other Uses	\$599,360.00	-	-
8029 - Fund Balance - End of Year	(\$29,592.86)	-	-

Town of Columbus  
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**SF - Special District(s) Fire Protection  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Assets and Deferred Outflows</b>			
<b>Assets</b>			
<b>Cash and Cash Equivalents</b>			
200 - Cash	\$10,721.35	\$10,526.00	\$10,526.00
201 - Cash In Time Deposits	\$12.47	\$6.91	-
<b>Total for Cash and Cash Equivalents</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,526.00</b>
<b>Restricted Cash and Cash Equivalents</b>			
230 - Cash Special Reserves	-	\$0.00	\$3.57
<b>Total for Restricted Cash and Cash Equivalents</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.57</b>
<b>Total for Assets</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,529.57</b>
<b>Total for Assets and Deferred Outflows</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,529.57</b>

Town of Columbus  
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**SF - Special District(s) Fire Protection  
 Balance Sheet**

	12/31/2023	12/31/2022	12/31/2021
<b>Liabilities, Deferred Inflows and Fund Balances</b>			
<b>Fund Balance</b>			
<b>Assigned Fund Balance</b>			
915 - Assigned Unappropriated Fund Balance	\$10,733.82	\$10,532.91	\$10,529.57
<b>Total for Assigned Fund Balance</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,529.57</b>
<b>Total for Fund Balance</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,529.57</b>
<b>Total for Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$10,733.82</b>	<b>\$10,532.91</b>	<b>\$10,529.57</b>

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**SF - Special District(s) Fire Protection  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Revenues and Other Sources</b>			
<b>Revenues</b>			
<b>Property Taxes</b>			
1001 - Real Property Taxes	\$87,641.00	\$94,687.63	\$78,790.22
<b>Total for Property Taxes</b>	<b>\$87,641.00</b>	<b>\$94,687.63</b>	<b>\$78,790.22</b>
<b>Property Tax Items</b>			
1081 - Other Payments In Lieu of Taxes	\$8,451.62	\$0.00	\$23,799.29
<b>Total for Property Tax Items</b>	<b>\$8,451.62</b>	<b>\$0.00</b>	<b>\$23,799.29</b>
<b>Use of Money and Property</b>			
2401 - Interest and Earnings	\$5.56	\$3.34	\$2.57
<b>Total for Use of Money and Property</b>	<b>\$5.56</b>	<b>\$3.34</b>	<b>\$2.57</b>
<b>Total for Revenues</b>	<b>\$96,098.18</b>	<b>\$94,690.97</b>	<b>\$102,592.08</b>
<b>Total for Revenues and Other Sources</b>	<b>\$96,098.18</b>	<b>\$94,690.97</b>	<b>\$102,592.08</b>



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**SF - Special District(s) Fire Protection  
Results of Operations**

	12/31/2023	12/31/2022	12/31/2021
<b>Expenditures and Other Uses</b>			
<b>Expenditures</b>			
<b>Public Safety</b>			
<b>Fire Protection</b>			
34104 - Fire Protection - Contractual	\$60,195.27	\$59,109.63	\$57,860.00
<b>Total for Fire Protection</b>	<b>\$60,195.27</b>	<b>\$59,109.63</b>	<b>\$57,860.00</b>
<b>Total for Public Safety</b>	<b>\$60,195.27</b>	<b>\$59,109.63</b>	<b>\$57,860.00</b>
<b>Health</b>			
<b>Other Health</b>			
45404 - Ambulance - Contractual	\$35,702.00	\$35,578.00	\$43,459.75
<b>Total for Other Health</b>	<b>\$35,702.00</b>	<b>\$35,578.00</b>	<b>\$43,459.75</b>
<b>Total for Health</b>	<b>\$35,702.00</b>	<b>\$35,578.00</b>	<b>\$43,459.75</b>
<b>Total for Expenditures</b>	<b>\$95,897.27</b>	<b>\$94,687.63</b>	<b>\$101,319.75</b>
<b>Total for Expenditures and Other Uses</b>	<b>\$95,897.27</b>	<b>\$94,687.63</b>	<b>\$101,319.75</b>

Town of Columbus  
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**SF - Special District(s) Fire Protection  
 Changes in Fund Balance**

	12/31/2023	12/31/2022	12/31/2021
<b>Analysis of Changes in Fund Balance</b>			
8021 - Fund Balance - Beginning of Year	\$10,532.91	\$10,529.57	\$9,257.24
8022 - Restated Fund Balance - Beginning of Year	\$10,532.91	\$10,529.57	\$9,257.24
Add Revenues and Other Sources	\$96,098.18	\$94,690.97	\$102,592.08
Deduct Expenditures and Other Uses	\$95,897.27	\$94,687.63	\$101,319.75
8029 - Fund Balance - End of Year	\$10,733.82	\$10,532.91	\$10,529.57

Town of Columbus  
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**K - Schedule of Non-Current Government Assets**  
**Schedule of Non-Current Government Assets**

	12/31/2023	12/31/2022	12/31/2021
<b>Non-Current Assets</b>			
<b>Non-Depreciable Capital Assets</b>			
101 - Land	\$397,829.00	\$375,723.00	\$364,900.00
<b>Total for Non-Depreciable Capital Assets</b>	<b>\$397,829.00</b>	<b>\$375,723.00</b>	<b>\$364,900.00</b>
<b>Depreciable Capital Assets</b>			
102 - Buildings	\$1,520,681.00	\$1,520,681.00	\$1,520,681.00
104 - Machinery and Equipment	\$1,748,838.00	\$1,502,372.00	\$1,349,163.00
<b>Total for Depreciable Capital Assets</b>	<b>\$3,269,519.00</b>	<b>\$3,023,053.00</b>	<b>\$2,869,844.00</b>
<b>Other Non-Current Assets</b>			
108 - Net Pension Asset Proportionate Share	-	\$54,302.00	-
<b>Total for Other Non-Current Assets</b>	<b>\$0.00</b>	<b>\$54,302.00</b>	<b>\$0.00</b>
<b>Total for Non-Current Assets</b>	<b>\$3,667,348.00</b>	<b>\$3,453,078.00</b>	<b>\$3,234,744.00</b>

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**W - Schedule of Non-Current Government Liabilities**  
**Schedule of Non-Current Government Liabilities**

	12/31/2023	12/31/2022	12/31/2021
<b>Long-Term Obligations</b>			
<b>Other Long-Term Obligations</b>			
638 - Net Pension Liability Proportionate Share	\$132,682.00	\$0.00	\$672.00
<b>Total for Other Long-Term Obligations</b>	<b>\$132,682.00</b>	<b>\$0.00</b>	<b>\$672.00</b>
<b>Total for Long-Term Obligations</b>	<b>\$132,682.00</b>	<b>\$0.00</b>	<b>\$672.00</b>

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**Supplemental Schedules**

The Supplemental Schedules includes the following schedules:

- Statement of Indebtedness
- Bond Repayment
- Bank Reconciliation
- Employee and Retiree Benefits

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**Statement of Indebtedness  
 Debt Summary**

<b>Debt Type</b>	<b>Beginning Balance</b>	<b>Debt Issued</b>	<b>Principal Paid</b>	<b>Paid From debt Proceeds</b>	<b>Accreted Interest</b>	<b>Prior Year Adjustment</b>	<b>Ending Balance</b>
Bond Anticipation Note	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00
<b>Total</b>	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**Statement of Indebtedness  
 Debt Records**

Debt Type/ Purpose	Lender Name	Issue Date	Maturity Date	Beginning Balance	Debt Issued	Principal Paid	Paid From Debt Proceeds	Prior Year Adjustment	Accreted Interest	Ending Balance
Bond Anticipation Note Road Culvert Replacement		7/13/23	7/12/24	\$0.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**Bond Repayment**

Fiscal Year Ending	Bond Principal Due	Bond Interest Due	Total Due	Remaining Principal Balance
2024	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	
\$0.00 Total Bond Ending Balance for Statement of Indebtedness.				



Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**Bank Reconciliation**

**Accounts**

Account No.	Account Type	Associated Fund(s)	Bank Balance	Deposits In Transit	Outstanding Checks	Adjustments	Total
9075	Checking	A	\$168.41	\$0.00	\$0.00	\$0.00	\$168.41
2360	Checking	DA	\$47,637.77	\$0.00	(\$13,113.95)	\$0.00	\$34,523.82
5729	Savings	DA	\$2,290.74	\$0.00	\$0.00	\$0.00	\$2,290.74
4022	Checking	A	\$1,172.43	\$0.00	\$0.00	\$0.00	\$1,172.43
2371	Checking	A, SF	\$13,623.05	\$0.00	(\$4,361.20)	\$0.00	\$9,261.85
1584	Savings	A	\$1,168,318.64	\$0.00	\$0.00	\$0.00	\$1,168,318.64
2507	Savings	A	\$106,320.64	\$0.00	\$0.00	\$0.00	\$106,320.64
2263	Checking	A	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
6210	Checking	A	\$3,953.39	\$0.00	\$0.00	\$0.00	\$3,953.39
2477	Savings	DA	\$1,458.84	\$0.00	\$0.00	\$0.00	\$1,458.84
1525	Savings	DA	\$420,168.49	\$0.00	\$0.00	\$0.00	\$420,168.49
314	Savings	H	\$31,720.89	\$0.00	\$0.00	\$0.00	\$31,720.89

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**Accounts**

Account No.	Account Type	Associated Fund(s)	Bank Balance	Deposits In Transit	Outstanding Checks	Adjustments	Total
7399	Savings	SF	\$12.47	\$0.00	\$0.00	\$0.00	\$12.47
9640	Savings	CD	\$22,319.72	\$0.00	\$0.00	\$0.00	\$22,319.72
<b>Total</b>			\$1,859,165.48	\$0.00	(\$17,475.15)	\$0.00	\$1,841,690.33
<b>Total Cash From Financials</b>							\$1,841,690.33

Town of Columbus  
 Annual Financial Report  
 For the Fiscal Period 01/01/2023 - 12/31/2023

**Bank Reconciliation**

**Collateralization of Cash**

<b>Total Bank Balance</b>	\$1,859,165.48
FDIC Insurance	\$1,859,165.48
Collateralized with Securities held in possession of the municipality or its agent or otherwise secured	\$0.00
<b>Total of FDIC Insurance and Collateralized with securities held in possession of the municipality or its agent or otherwise secured</b>	<b>\$1,859,165.48</b>

**Investments and Collateralization of Investments**

<b>Investments From Financials</b>	\$0.00
Market Value as of Fiscal Year End Date	\$0.00
Collateralized with Securities held in possession of the municipality or its agent or otherwise secured	\$0.00

Town of Columbus  
Annual Financial Report  
For the Fiscal Period 01/01/2023 - 12/31/2023

**Employee and Retiree Benefits**

**Total Number**

Full Time Employees	Part Time Employees	Volunteers with Paid Benefits	Retirees with Paid Benefits
4	12	0	0

**Number Receiving Benefits**

Benefit	Amount	Full Time	Part Time	Volunteer	Retiree
State Retirement System	\$26,332.00	3	7		
Police Retirement					
Fire Retirement					
Local Pension Fund					
Social Security	\$18,093.65	4	12		
Worker's Compensation					
Life Insurance					
Unemployment Insurance	\$3,450.85	0	0		
Disability Insurance	\$1,013.46	3	7		
Hospital, Medical and Dental Insurance	\$23,689.78	1	1		
Union Welfare Benefits					
Supplemental Benefit Payments to Disabled Firefighters					
Employee Benefits, Other	\$4,464.01	4	0		
<b>Total Employee Benefits Paid</b>	<b>\$77,043.75</b>				

All Numbers in This Report  
Have Been Rounded To  
The Nearest Dollar

ANNUAL FINANCIAL REPORT  
UPDATE DOCUMENT  
For The  
TOWN of Sherburne  
County of Chenango  
For the Fiscal Year Ended 12/31/2022

\*\*\*\*\*

AUTHORIZATION

ARTICLE 3, SECTION 30 of the GENERAL MUNICIPAL LAW:

1. \*\*\*Every Municipal Corporation \*\*\* shall annually make a report of its financial condition to the Comptroller. Such report shall be made by the Chief Fiscal Officer of such Municipal Corporation \*\*\*
5. All reports shall be certified by the officer making the same and shall be filed with the Comptroller \*\*\* It shall be the duty of the incumbent officer at the time such reports are required to be filed with the Comptroller to file such report \*\*\*

State of NEW YORK  
Office of The State Comptroller  
Division of Local Government and School Accountability  
Albany, New York 12236

TOWN OF Sherburne

\*\*\* FINANCIAL SECTION \*\*\*

Financial Information for the following funds and account groups are included in the Annual Financial Report filed by your government for the fiscal year ended 2021 and has been used by the OSC as the basis for preparing this update document for the fiscal year ended 2022:

- (A) GENERAL
- (B) GENERAL TOWN-OUTSIDE VG
- (CM) MISCELLANEOUS SPECIAL REV
- (DA) HIGHWAY-TOWN-WIDE
- (DB) HIGHWAY-PART-TOWN
- (K) GENERAL FIXED ASSETS
- (L) LIBRARY
- (SF) FIRE PROTECTION
- (W) GENERAL LONG-TERM DEBT

All amounts included in this update document for 2021 represent data filed by your government with OSC as reviewed and adjusted where necessary.

\*\*\* SUPPLEMENTAL SECTION \*\*\*

The Supplemental Section includes the following sections:

- 1) Statement of Indebtedness
- 2) Schedule of Time Deposits and Investments
- 3) Bank Reconciliation
- 4) Local Government Questionnaire
- 5) Schedule of Employee and Retiree Benefits
- 6) Schedule of Energy Costs and Consumption

All numbers in this report will be rounded to the nearest dollar.

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	6,517	A200	6,429
Cash In Time Deposits	427,739	A201	504,340
Petty Cash	75	A210	75
<b>TOTAL Cash</b>	<b>434,331</b>		<b>510,844</b>
Cash Special Reserves	121,395	A230	236,421
<b>TOTAL Restricted Assets</b>	<b>121,395</b>		<b>236,421</b>
<b>TOTAL Assets</b>	<b>555,725</b>		<b>747,265</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Balance Sheet

Code Description	2021	EdpCode	2022
Accrued Liabilities	450	A601	450
<b>TOTAL Accrued Liabilities</b>	<b>450</b>		<b>450</b>
Overpayments & Clearing Account	140	A690	140
<b>TOTAL Other Liabilities</b>	<b>140</b>		<b>140</b>
<b>TOTAL Liabilities</b>	<b>590</b>		<b>590</b>
<b>Fund Balance</b>			
Capital Reserve	121,395	A878	236,421
<b>TOTAL Restricted Fund Balance</b>	<b>121,395</b>		<b>236,421</b>
Assigned Appropriated Fund Balance	43,000	A914	53,160
Assigned Unappropriated Fund Balance	390,741	A915	457,094
<b>TOTAL Assigned Fund Balance</b>	<b>433,741</b>		<b>510,254</b>
<b>TOTAL Fund Balance</b>	<b>555,136</b>		<b>746,675</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>555,725</b>		<b>747,265</b>



TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	348,456	A1001	358,410
<b>TOTAL Real Property Taxes</b>	<b>348,456</b>		<b>358,410</b>
Other Payments In Lieu of Taxes	1,200	A1081	1,200
Interest & Penalties On Real Prop Taxes	9,806	A1090	8,464
<b>TOTAL Real Property Tax Items</b>	<b>11,006</b>		<b>9,664</b>
Franchises	11,794	A1170	11,665
<b>TOTAL Non Property Tax Items</b>	<b>11,794</b>		<b>11,665</b>
Clerk Fees	1,173	A1255	1,558
Public Pound Charges, Dog Control Fees	1,150	A1550	600
<b>TOTAL Departmental Income</b>	<b>2,323</b>		<b>2,158</b>
Interest And Earnings	729	A2401	9,314
Rental of Real Property, Other Govts	1,200	A2412	1,000
<b>TOTAL Use of Money And Property</b>	<b>1,929</b>		<b>10,314</b>
Dog Licenses	1,130	A2544	1,004
<b>TOTAL Licenses And Permits</b>	<b>1,130</b>		<b>1,004</b>
Fines And Forfeited Bail	4,360	A2610	1,984
<b>TOTAL Fines And Forfeitures</b>	<b>4,360</b>		<b>1,984</b>
AIM Related Payments	19,041	A2750	
Unclassified (specify)	685	A2770	377
<b>TOTAL Miscellaneous Local Sources</b>	<b>19,726</b>		<b>377</b>
St Aid, Revenue Sharing		A3001	19,041
St Aid, Mortgage Tax	42,040	A3005	39,597
<b>TOTAL State Aid</b>	<b>42,040</b>		<b>58,638</b>
Federal Aid - Other	114,102	A4089	114,102
<b>TOTAL Federal Aid</b>	<b>114,102</b>		<b>114,102</b>
<b>TOTAL Revenues</b>	<b>556,866</b>		<b>568,316</b>
<b>TOTAL Revenues</b>	<b>556,866</b>		<b>568,316</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Legislative Board, Pers Serv	9,004	A10101	9,184
<b>TOTAL Legislative Board</b>	<b>9,004</b>		<b>9,184</b>
Municipal Court, Pers Serv	21,020	A11101	21,307
Municipal Court, Equip & Cap Outlay	808	A11102	
Municipal Court, Contr Expend	4,727	A11104	4,407
<b>TOTAL Municipal Court</b>	<b>26,555</b>		<b>25,714</b>
Supervisor,pers Serv	7,650	A12201	7,803
Supervisor,contr Expend		A12204	20
<b>TOTAL Supervisor</b>	<b>7,650</b>		<b>7,823</b>
Comptroller, Contr Expend	16,399	A13154	17,382
<b>TOTAL Comptroller</b>	<b>16,399</b>		<b>17,382</b>
Auditor, Contr Expend	3,960	A13204	850
<b>TOTAL Auditor</b>	<b>3,960</b>		<b>850</b>
Tax Collection,pers Serv	3,137	A13301	3,200
Tax Collection,contr Expend	3,907	A13304	4,001
<b>TOTAL Tax Collection</b>	<b>7,044</b>		<b>7,201</b>
Budget, Pers Serv	1,239	A13401	1,264
<b>TOTAL Budget</b>	<b>1,239</b>		<b>1,264</b>
Assessment, Pers Serv	42,210	A13551	43,054
Assessment, Contr Expend	2,622	A13554	2,074
<b>TOTAL Assessment</b>	<b>44,832</b>		<b>45,128</b>
Clerk,pers Serv	26,138	A14101	26,661
Clerk,equip & Cap Outlay		A14102	63
Clerk,contr Expend	1,686	A14104	2,380
<b>TOTAL Clerk</b>	<b>27,824</b>		<b>29,104</b>
Law, Contr Expend	823	A14204	2,268
<b>TOTAL Law</b>	<b>823</b>		<b>2,268</b>
Operation of Plant, Pers Serv	975	A16201	1,030
Operation of Plant, Contr Expend	6,507	A16204	7,527
<b>TOTAL Operation of Plant</b>	<b>7,482</b>		<b>8,557</b>
Unallocated Insurance, Contr Expend	27,881	A19104	34,066
<b>TOTAL Unallocated Insurance</b>	<b>27,881</b>		<b>34,066</b>
Municipal Assn Dues, Contr Expend		A19204	999
<b>TOTAL Municipal Assn Dues</b>	<b>0</b>		<b>999</b>
<b>TOTAL General Government Support</b>	<b>180,693</b>		<b>189,540</b>
Traffic Control, Contr Expen	2,597	A33104	2,638
<b>TOTAL Traffic Control</b>	<b>2,597</b>		<b>2,638</b>
Fire, Contr Expend	115,140	A34104	
<b>TOTAL Fire</b>	<b>115,140</b>		<b>0</b>
<b>TOTAL Public Safety</b>	<b>117,737</b>		<b>2,638</b>
Ambulance, Contr Expend	42,600	A45404	43,410
<b>TOTAL Ambulance</b>	<b>42,600</b>		<b>43,410</b>
<b>TOTAL Health</b>	<b>42,600</b>		<b>43,410</b>
Street Admin, Pers Serv	68,897	A50101	70,275

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Street Admin, Contr Expend	5,433	A50104	3,644
<b>TOTAL Street Admin</b>	<b>74,330</b>		<b>73,919</b>
Garage, Contr Expend	15,138	A51324	8,528
<b>TOTAL Garage</b>	<b>15,138</b>		<b>8,528</b>
<b>TOTAL Transportation</b>	<b>89,468</b>		<b>82,447</b>
Publicity, Contr Expend	4,543	A64104	2,191
<b>TOTAL Publicity</b>	<b>4,543</b>		<b>2,191</b>
Veterans Service, Contr Expend	300	A65104	
<b>TOTAL Veterans Service</b>	<b>300</b>		<b>0</b>
<b>TOTAL Economic Assistance And Opportunity</b>	<b>4,843</b>		<b>2,191</b>
Acquisition of Real Prop, Equip& Cap Outla		A86602	
<b>TOTAL Acquisition of Real Prop</b>	<b>0</b>		<b>0</b>
<b>TOTAL Home And Community Services</b>	<b>0</b>		<b>0</b>
State Retirement System	20,536	A90108	15,450
Social Security, Employer Cont	14,324	A90308	14,354
Hospital & Medical (dental) Ins, Empl Bnft	23,194	A90608	26,747
<b>TOTAL Employee Benefits</b>	<b>58,054</b>		<b>56,551</b>
<b>TOTAL Expenditures</b>	<b>493,395</b>		<b>376,777</b>
<b>TOTAL Expenditures</b>	<b>493,395</b>		<b>376,777</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>491,667</b>	<b>A8021</b>	<b>555,138</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>491,667</b>	<b>A8022</b>	<b>555,138</b>
ADD - REVENUES AND OTHER SOURCES	556,866		568,316
DEDUCT - EXPENDITURES AND OTHER USES	493,395		376,777
<b>Fund Balance - End of Year</b>	<b>555,138</b>	<b>A8029</b>	<b>746,678</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Budget Summary

Code Description	2022	EdpCode	2023
<b>Estimated Revenues</b>			
Est Rev - Real Property Taxes	358,410	A1049N	369,840
Est Rev - Real Property Tax Items	12,200	A1099N	11,200
Est Rev - Non Property Tax Items	8,000	A1199N	9,000
Est Rev - Departmental Income	500	A1299N	500
Est Rev - Use of Money And Property	2,800	A2499N	1,800
Est Rev - Licenses And Permits	1,000	A2599N	1,000
Est Rev - Fines And Forfeitures	6,000	A2649N	5,000
Est Rev - Miscellaneous Local Sources	15,000	A2799N	15,000
Est Rev - State Aid	15,000	A3099N	17,000
<b>TOTAL Estimated Revenues</b>	<b>418,910</b>		<b>430,340</b>
Appropriated Fund Balance	43,000	A599N	53,160
<b>TOTAL Estimated Other Sources</b>	<b>43,000</b>		<b>53,160</b>
<b>TOTAL Estimated Revenues</b>	<b>461,910</b>		<b>483,500</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(A) GENERAL

Budget Summary

Code Description	2022	EdpCode	2023
<b>Appropriations</b>			
App - General Government Support	205,345	A1999N	211,122
App - Public Safety	5,000	A3999N	5,000
App - Health	43,410	A4999N	44,240
App - Transportation	95,275	A5999N	106,775
App - Economic Assistance And Opportunity	5,300	A6999N	5,300
App - Home And Community Services	650	A8999N	0
App - Employee Benefits	101,350	A9199N	105,463
Unappropriated Revenues	5,580	A990N	5,600
<b>TOTAL Appropriations</b>	<b>461,910</b>		<b>483,500</b>
<b>TOTAL Appropriations</b>	<b>461,910</b>		<b>483,500</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(B) GENERAL TOWN-OUTSIDE VG

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	3,387	B200	2,334
Cash In Time Deposits	125,362	B201	141,339
<b>TOTAL Cash</b>	<b>128,749</b>		<b>143,672</b>
Cash Special Reserves	14,234	B230	14,033
<b>TOTAL Restricted Assets</b>	<b>14,234</b>		<b>14,033</b>
<b>TOTAL Assets</b>	<b>142,983</b>		<b>157,705</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(B) GENERAL TOWN-OUTSIDE VG

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Fund Balance</b>			
Capital Reserve	14,234	B878	14,033
<b>TOTAL Restricted Fund Balance</b>	<b>14,234</b>		<b>14,033</b>
Assigned Appropriated Fund Balance	6,014	B914	6,500
Assigned Unappropriated Fund Balance	122,735	B915	137,172
<b>TOTAL Assigned Fund Balance</b>	<b>128,749</b>		<b>143,672</b>
<b>TOTAL Fund Balance</b>	<b>142,983</b>		<b>157,705</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>142,983</b>		<b>157,705</b>



TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(B) GENERAL TOWN-OUTSIDE VG

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	29,728	B1001	29,367
<b>TOTAL Real Property Taxes</b>	<b>29,728</b>		<b>29,367</b>
Sales Tax (from County)	29,000	B1120	27,600
<b>TOTAL Non Property Tax Items</b>	<b>29,000</b>		<b>27,600</b>
Interest And Earnings	152	B2401	1,780
<b>TOTAL Use of Money And Property</b>	<b>152</b>		<b>1,780</b>
Permits, Other	300	B2590	800
<b>TOTAL Licenses And Permits</b>	<b>300</b>		<b>800</b>
Gifts And Donations	11,741	B2705	
<b>TOTAL Miscellaneous Local Sources</b>	<b>11,741</b>		<b>0</b>
St Aid, Youth Programs	1,200	B3820	1,200
<b>TOTAL State Aid</b>	<b>1,200</b>		<b>1,200</b>
<b>TOTAL Revenues</b>	<b>72,121</b>		<b>60,747</b>
<b>TOTAL Revenues</b>	<b>72,121</b>		<b>60,747</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(B) GENERAL TOWN-OUTSIDE VG

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Unallocated Insurance, Contr Expend	3,680	B19104	3,720
<b>TOTAL Unallocated Insurance</b>	<b>3,680</b>		<b>3,720</b>
<b>TOTAL General Government Support</b>	<b>3,680</b>		<b>3,720</b>
Control of Animals, Pers Serv	3,000	B35101	3,060
Control of Animals, Contr Expend	1,275	B35104	2,083
<b>TOTAL Control of Animals</b>	<b>4,275</b>		<b>5,143</b>
Safety Inspection, Pers Serv	3,500	B36201	3,570
Safety Inspection, Contr Expend		B36204	
<b>TOTAL Safety Inspection</b>	<b>3,500</b>		<b>3,570</b>
<b>TOTAL Public Safety</b>	<b>7,775</b>		<b>8,713</b>
Parks, Contr Expend	17,040	B71104	
<b>TOTAL Parks</b>	<b>17,040</b>		<b>0</b>
Playgr & Rec Centers, Contr Expend	29,309	B71404	23,481
<b>TOTAL Playgr &amp; Rec Centers</b>	<b>29,309</b>		<b>23,481</b>
Library, Contr Expend	500	B74104	500
<b>TOTAL Library</b>	<b>500</b>		<b>500</b>
Historian, Pers Serv	1,200	B75101	1,200
Historian, Contr Expend	198	B75104	247
<b>TOTAL Historian</b>	<b>1,398</b>		<b>1,447</b>
Historical Property, Contr Expend	6,572	B75204	7,280
<b>TOTAL Historical Property</b>	<b>6,572</b>		<b>7,280</b>
<b>TOTAL Culture And Recreation</b>	<b>54,819</b>		<b>32,708</b>
Planning, Contr Expend	3,838	B80204	
<b>TOTAL Planning</b>	<b>3,838</b>		<b>0</b>
<b>TOTAL Home And Community Services</b>	<b>3,838</b>		<b>0</b>
State Retirement, Empl Bnfts	240	B90108	285
Social Security , Empl Bnfts	589	B90308	599
<b>TOTAL Employee Benefits</b>	<b>829</b>		<b>884</b>
<b>TOTAL Expenditures</b>	<b>70,941</b>		<b>46,025</b>
<b>TOTAL Expenditures</b>	<b>70,941</b>		<b>46,025</b>

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(B) GENERAL TOWN-OUTSIDE VG

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>141,805</b>	<b>B8021</b>	<b>142,984</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>141,805</b>	<b>B8022</b>	<b>142,984</b>
ADD - REVENUES AND OTHER SOURCES	72,121		60,747
DEDUCT - EXPENDITURES AND OTHER USES	70,941		46,025
<b>Fund Balance - End of Year</b>	<b>142,984</b>	<b>B8029</b>	<b>157,706</b>

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(B) GENERAL TOWN-OUTSIDE VG

Budget Summary

Code Description	2022	EdpCode	2023
<b>Estimated Revenues</b>			
Est Rev - Real Property Taxes	29,367	B1049N	30,431
Est Rev - Non Property Tax Items	27,600	B1199N	28,000
Est Rev - Use of Money And Property	300	B2499N	300
Est Rev - Licenses And Permits	100	B2599N	100
<b>TOTAL Estimated Revenues</b>	<b>57,367</b>		<b>58,831</b>
Appropriated Fund Balance	6,014	B599N	6,500
<b>TOTAL Estimated Other Sources</b>	<b>6,014</b>		<b>6,500</b>
<b>TOTAL Estimated Revenues</b>	<b>63,381</b>		<b>65,331</b>

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(B) GENERAL TOWN-OUTSIDE VG

Budget Summary

Code Description	2022	EdpCode	2023
<b>Appropriations</b>			
App - General Government Support	7,661	B1999N	7,828
App - Public Safety	12,150	B3999N	12,303
App - Economic Assistance And Opportunity	0	B6999N	0
App - Culture And Recreation	34,800	B7999N	36,300
App - Home And Community Services	7,500	B8999N	7,500
App - Employee Benefits	1,270	B9199N	1,400
<b>TOTAL Appropriations</b>	<b>63,381</b>		<b>65,331</b>
<b>TOTAL Appropriations</b>	<b>63,381</b>		<b>65,331</b>

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(CM) MISCELLANEOUS SPECIAL REV

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	5,381	CM200	5,565
<b>TOTAL Cash</b>	<b>5,381</b>		<b>5,565</b>
Investments In Securities	608,211	CM450	528,042
<b>TOTAL Investments</b>	<b>608,211</b>		<b>528,042</b>
<b>TOTAL Assets</b>	<b>613,592</b>		<b>533,607</b>

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(CM) MISCELLANEOUS SPECIAL REV

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Fund Balance</b>			
Assigned Unappropriated Fund Balance	613,592	CM915	533,607
<b>TOTAL Assigned Fund Balance</b>	<b>613,592</b>		<b>533,607</b>
<b>TOTAL Fund Balance</b>	<b>613,592</b>		<b>533,607</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>613,592</b>		<b>533,607</b>

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(CM) MISCELLANEOUS SPECIAL REV

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Interest And Earnings	52,136	CM2401	38,735
<b>TOTAL Use of Money And Property</b>	<b>52,136</b>		<b>38,735</b>
Gifts And Donations	822	CM2705	240
<b>TOTAL Miscellaneous Local Sources</b>	<b>822</b>		<b>240</b>
<b>TOTAL Revenues</b>	<b>52,958</b>		<b>38,975</b>
<b>TOTAL Revenues</b>	<b>52,958</b>		<b>38,975</b>



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(CM) MISCELLANEOUS SPECIAL REV

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Other Culture And Recreation-Contr Expend	5	CM79894	56
<b>TOTAL Other Culture And Recreation-Contr Expend</b>	<b>5</b>		<b>56</b>
<b>TOTAL Culture And Recreation</b>	<b>5</b>		<b>56</b>
<b>TOTAL Expenditures</b>	<b>5</b>		<b>56</b>
Transfers, Other Funds	40,000	CM99019	118,903
<b>TOTAL Operating Transfers</b>	<b>40,000</b>		<b>118,903</b>
<b>TOTAL Other Uses</b>	<b>40,000</b>		<b>118,903</b>
<b>TOTAL Expenditures</b>	<b>40,005</b>		<b>118,960</b>

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(CM) MISCELLANEOUS SPECIAL REV

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>600,640</b>	<b>CM8021</b>	<b>613,592</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>600,640</b>	<b>CM8022</b>	<b>613,592</b>
ADD - REVENUES AND OTHER SOURCES	52,958		38,975
DEDUCT - EXPENDITURES AND OTHER USES	40,005		118,960
<b>Fund Balance - End of Year</b>	<b>613,592</b>	<b>CM8029</b>	<b>533,607</b>

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(DA) HIGHWAY-TOWN-WIDE

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	29,166	DA200	17,474
Cash In Time Deposits	400,150	DA201	454,097
<b>TOTAL Cash</b>	<b>429,316</b>		<b>471,571</b>
<b>TOTAL Assets</b>	<b>429,316</b>		<b>471,571</b>

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(DA) HIGHWAY-TOWN-WIDE

Balance Sheet

Code Description	2021	EdpCode	2022
Accounts Payable		DA600	
<b>TOTAL Accounts Payable</b>	<b>0</b>		<b>0</b>
<b>TOTAL Liabilities</b>	<b>0</b>		<b>0</b>
<b>Fund Balance</b>			
Assigned Appropriated Fund Balance	41,000	DA914	61,000
Assigned Unappropriated Fund Balance	388,316	DA915	410,571
<b>TOTAL Assigned Fund Balance</b>	<b>429,316</b>		<b>471,571</b>
<b>TOTAL Fund Balance</b>	<b>429,316</b>		<b>471,571</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>429,316</b>		<b>471,571</b>

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(DA) HIGHWAY-TOWN-WIDE

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	518,387	DA1001	529,300
<b>TOTAL Real Property Taxes</b>	<b>518,387</b>		<b>529,300</b>
Interest And Earnings	907	DA2401	7,005
Rental of Equipment	1,100	DA2414	
<b>TOTAL Use of Money And Property</b>	<b>2,007</b>		<b>7,005</b>
Sales of Scrap & Excess Materials	329	DA2650	
Insurance Recoveries		DA2680	12,443
<b>TOTAL Sale of Property And Compensation For Loss</b>	<b>329</b>		<b>12,443</b>
<b>TOTAL Revenues</b>	<b>520,723</b>		<b>548,748</b>
<b>TOTAL Revenues</b>	<b>520,723</b>		<b>548,748</b>

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(DA) HIGHWAY-TOWN-WIDE

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Machinery, Pers Serv	5,760	DA51301	
Machinery, Equip & Cap Outlay		DA51302	45,800
Machinery, Contr Expend	81,532	DA51304	113,500
<b>TOTAL Machinery</b>	<b>87,292</b>		<b>159,300</b>
Brush And Weeds, Contr Expend	5,516	DA51404	5,512
<b>TOTAL Brush And Weeds</b>	<b>5,516</b>		<b>5,512</b>
Snow Removal, Pers Serv	157,770	DA51421	142,034
Snow Removal, Contr Expend	113,376	DA51424	124,188
<b>TOTAL Snow Removal</b>	<b>271,146</b>		<b>266,222</b>
<b>TOTAL Transportation</b>	<b>363,954</b>		<b>431,034</b>
State Retirement, Empl Bnfts	16,626	DA90108	12,897
Social Security , Empl Bnfts	11,974	DA90308	10,305
Unemployment Insurance, Empl Bnfts		DA90508	125
Disability Insurance, Empl Bnfts	125	DA90558	
Hospital & Medical (dental) Ins, Empl Bnft	52,217	DA90608	52,132
<b>TOTAL Employee Benefits</b>	<b>80,942</b>		<b>75,459</b>
<b>TOTAL Expenditures</b>	<b>444,896</b>		<b>506,493</b>
<b>TOTAL Expenditures</b>	<b>444,896</b>		<b>506,493</b>

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(DA) HIGHWAY-TOWN-WIDE

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>353,492</b>	<b>DA8021</b>	<b>429,319</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>353,492</b>	<b>DA8022</b>	<b>429,319</b>
ADD - REVENUES AND OTHER SOURCES	520,723		548,748
DEDUCT - EXPENDITURES AND OTHER USES	444,896		506,493
<b>Fund Balance - End of Year</b>	<b>429,319</b>	<b>DA8029</b>	<b>471,574</b>

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(DA) HIGHWAY-TOWN-WIDE

Budget Summary

Code Description	2022	EdpCode	2023
<b>Estimated Revenues</b>			
Est Rev - Real Property Taxes	529,300	DA1049N	541,300
Est Rev - Use of Money And Property	2,000	DA2499N	2,000
<b>TOTAL Estimated Revenues</b>	<b>531,300</b>		<b>543,300</b>
Appropriated Fund Balance	41,000	DA599N	61,000
<b>TOTAL Estimated Other Sources</b>	<b>41,000</b>		<b>61,000</b>
<b>TOTAL Estimated Revenues</b>	<b>572,300</b>		<b>604,300</b>



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(DA) HIGHWAY-TOWN-WIDE

Budget Summary

Code Description	2022	EdpCode	2023
<b>Appropriations</b>			
App - Transportation	460,000	DA5999N	497,000
App - Employee Benefits	112,300	DA9199N	107,300
<b>TOTAL Appropriations</b>	<b>572,300</b>		<b>604,300</b>
<b>TOTAL Appropriations</b>	<b>572,300</b>		<b>604,300</b>

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(DB) HIGHWAY-PART-TOWN

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	3,583	DB200	4,684
Cash In Time Deposits	171,014	DB201	196,439
<b>TOTAL Cash</b>	<b>174,597</b>		<b>201,123</b>
Cash Special Reserves	185,384	DB230	168,075
<b>TOTAL Restricted Assets</b>	<b>185,384</b>		<b>168,075</b>
<b>TOTAL Assets</b>	<b>359,981</b>		<b>369,198</b>

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(DB) HIGHWAY-PART-TOWN

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Fund Balance</b>			
Capital Reserve	185,384	DB878	168,075
<b>TOTAL Restricted Fund Balance</b>	<b>185,384</b>		<b>168,075</b>
Assigned Appropriated Fund Balance	69,000	DB914	100,000
Assigned Unappropriated Fund Balance	105,597	DB915	101,123
<b>TOTAL Assigned Fund Balance</b>	<b>174,597</b>		<b>201,123</b>
<b>TOTAL Fund Balance</b>	<b>359,981</b>		<b>369,198</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>359,981</b>		<b>369,198</b>

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(DB) HIGHWAY-PART-TOWN

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	213,052	DB1001	219,837
<b>TOTAL Real Property Taxes</b>	<b>213,052</b>		<b>219,837</b>
Sales Tax (from County)	284,005	DB1120	310,153
<b>TOTAL Non Property Tax Items</b>	<b>284,005</b>		<b>310,153</b>
Misc Revenue From Other Govt		DB2389	
<b>TOTAL Intergovernmental Charges</b>	<b>0</b>		<b>0</b>
Interest And Earnings	238	DB2401	1,998
Rental of Real Property, Individuals	532	DB2410	1,801
<b>TOTAL Use of Money And Property</b>	<b>770</b>		<b>3,799</b>
Sales of Equipment	254,470	DB2665	320,000
<b>TOTAL Sale of Property And Compensation For Loss</b>	<b>254,470</b>		<b>320,000</b>
Gifts And Donations		DB2705	5,700
<b>TOTAL Miscellaneous Local Sources</b>	<b>0</b>		<b>5,700</b>
St Aid, Consolidated Highway Aid	407,762	DB3501	
St Aid, Highway Cap Projects	172,036	DB3591	70,420
St Aid Emergency Disaster Assistance	9,822	DB3960	
<b>TOTAL State Aid</b>	<b>589,620</b>		<b>70,420</b>
Fed Aid, Emergency Disaster Assistance		DB4960	402,005
<b>TOTAL Federal Aid</b>	<b>0</b>		<b>402,005</b>
<b>TOTAL Revenues</b>	<b>1,341,917</b>		<b>1,331,914</b>
<b>TOTAL Revenues</b>	<b>1,341,917</b>		<b>1,331,914</b>

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(DB) HIGHWAY-PART-TOWN

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Maint of Streets, Pers Serv	91,070	DB51101	102,439
Maint of Streets, Contr Expend	479,364	DB51104	269,286
<b>TOTAL Maint of Streets</b>	<b>570,433</b>		<b>371,725</b>
Perm Improve Highway, Contr Expend	189,564	DB51124	407,105
<b>TOTAL Perm Improve Highway</b>	<b>189,564</b>		<b>407,105</b>
Maint of Bridges, Contr Expend	44,641	DB51204	
<b>TOTAL Maint of Bridges</b>	<b>44,641</b>		<b>0</b>
Machinery, Equip & Cap Outlay	301,597	DB51302	474,810
<b>TOTAL Machinery</b>	<b>301,597</b>		<b>474,810</b>
<b>TOTAL Transportation</b>	<b>1,106,234</b>		<b>1,253,640</b>
State Retirement, Empl Bnfts	16,626	DB90108	12,897
Social Security, Empl Bnfts	6,659	DB90308	7,351
Hospital & Medical (dental) Ins, Empl Bnft	51,026	DB90608	48,809
<b>TOTAL Employee Benefits</b>	<b>74,310</b>		<b>69,057</b>
<b>TOTAL Expenditures</b>	<b>1,180,545</b>		<b>1,322,697</b>
<b>TOTAL Expenditures</b>	<b>1,180,545</b>		<b>1,322,697</b>

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(DB) HIGHWAY-PART-TOWN

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>198,608</b>	<b>DB8021</b>	<b>359,981</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>198,608</b>	<b>DB8022</b>	<b>359,981</b>
ADD - REVENUES AND OTHER SOURCES	1,341,917		1,331,914
DEDUCT - EXPENDITURES AND OTHER USES	1,180,545		1,322,697
<b>Fund Balance - End of Year</b>	<b>359,981</b>	<b>DB8029</b>	<b>369,198</b>

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(DB) HIGHWAY-PART-TOWN

Budget Summary

Code Description	2022	EdpCode	2023
<b>Estimated Revenues</b>			
Est Rev - Real Property Taxes	219,837	DB1049N	225,200
Est Rev - Non Property Tax Items	157,000	DB1199N	165,000
Est Rev - Use of Money And Property	2,000	DB2499N	1,000
Est Rev - State Aid	156,567	DB3099N	156,567
<b>TOTAL Estimated Revenues</b>	<b>535,404</b>		<b>547,767</b>
Appropriated Fund Balance	69,000	DB599N	100,000
<b>TOTAL Estimated Other Sources</b>	<b>69,000</b>		<b>100,000</b>
<b>TOTAL Estimated Revenues</b>	<b>604,404</b>		<b>647,767</b>

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(DB) HIGHWAY-PART-TOWN

Budget Summary

Code Description	2022	EdpCode	2023
<b>Appropriations</b>			
App - Transportation	513,567	DB5999N	555,567
App - Employee Benefits	90,837	DB9199N	92,200
<b>TOTAL Appropriations</b>	<b>604,404</b>		<b>647,767</b>
<b>TOTAL Appropriations</b>	<b>604,404</b>		<b>647,767</b>



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(K) GENERAL FIXED ASSETS

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Land	14,587	K101	14,587
Buildings	917,605	K102	935,957
Machinery And Equipment	1,801,255	K104	1,837,280
Net Pension Asset - Proportionate Share		K108	142,213
<b>TOTAL Fixed Assets (net)</b>	<b>2,733,447</b>		<b>2,930,037</b>
<b>TOTAL Assets</b>	<b>2,733,447</b>		<b>2,930,037</b>

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(K) GENERAL FIXED ASSETS

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Liabilities</b>			
Total Non-Current Govt Assets	2,733,447	K159	2,930,037
<b>TOTAL Investments in Non-Current Government Assets</b>	<b>2,733,447</b>		<b>2,930,037</b>
<b>TOTAL Fund Balance</b>	<b>2,733,447</b>		<b>2,930,037</b>
<b>TOTAL</b>	<b>2,733,447</b>		<b>2,930,037</b>

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(L) LIBRARY

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Cash	4,332	L200	9,382
Cash In Time Deposits	205,283	L201	190,193
<b>TOTAL Cash</b>	<b>209,615</b>		<b>199,576</b>
Prepaid Expenses	5,834	L480	7,266
<b>TOTAL Prepaid Expenses</b>	<b>5,834</b>		<b>7,266</b>
Cash Special Reserves	13,256	L230	13,263
<b>TOTAL Restricted Assets</b>	<b>13,256</b>		<b>13,263</b>
<b>TOTAL Assets</b>	<b>228,705</b>		<b>220,105</b>

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(L) LIBRARY

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Fund Balance</b>			
Not in Spendable Form	5,834	L806	7,266
<b>TOTAL Nonspendable Fund Balance</b>	<b>5,834</b>		<b>7,266</b>
Reserve For Repairs	13,256	L882	13,263
Other Restricted Fund Balance	157,734	L899	136,030
<b>TOTAL Restricted Fund Balance</b>	<b>170,990</b>		<b>149,293</b>
Assigned Appropriated Fund Balance	13,900	L914	16,953
Assigned Unappropriated Fund Balance	37,981	L915	46,593
<b>TOTAL Assigned Fund Balance</b>	<b>51,881</b>		<b>63,546</b>
<b>TOTAL Fund Balance</b>	<b>228,705</b>		<b>220,105</b>
<b>TOTAL Liabilities, Deferred Inflows And Fund Balance</b>	<b>228,705</b>		<b>220,105</b>

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(L) LIBRARY

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	186,474	L1001	191,211
<b>TOTAL Real Property Taxes</b>	<b>186,474</b>		<b>191,211</b>
Library Charges	509	L2082	632
<b>TOTAL Departmental Income</b>	<b>509</b>		<b>632</b>
Interest And Earnings	325	L2401	1,434
<b>TOTAL Use of Money And Property</b>	<b>325</b>		<b>1,434</b>
Sale of Instructional Supplies	508	L2670	564
<b>TOTAL Sale of Property And Compensation For Loss</b>	<b>508</b>		<b>564</b>
Gifts And Donations	19,727	L2705	6,736
Grants From Local Governments	1,631	L2706	1,429
<b>TOTAL Miscellaneous Local Sources</b>	<b>21,358</b>		<b>8,164</b>
St Aid For Libraries	15,000	L3840	15,000
<b>TOTAL State Aid</b>	<b>15,000</b>		<b>15,000</b>
<b>TOTAL Revenues</b>	<b>224,173</b>		<b>217,005</b>
Interfund Transfers	40,000	L5031	118,903
<b>TOTAL Interfund Transfers</b>	<b>40,000</b>		<b>118,903</b>
<b>TOTAL Other Sources</b>	<b>40,000</b>		<b>118,903</b>
<b>TOTAL Revenues</b>	<b>264,173</b>		<b>335,909</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(L) LIBRARY

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Library, Pers Serv	107,669	L74101	109,713
Library, Contr Expend	105,438	L74104	219,705
<b>TOTAL Library</b>	<b>213,106</b>		<b>329,418</b>
<b>TOTAL Culture And Recreation</b>	<b>213,106</b>		<b>329,418</b>
State Retirement, Empl Bnfts	8,509	L90108	5,552
Social Security, Empl Bnfts	8,266	L90308	8,439
Hospital & Medical (dental) Ins, Empl Bnft	1,100	L90608	1,100
<b>TOTAL Employee Benefits</b>	<b>17,875</b>		<b>15,091</b>
<b>TOTAL Expenditures</b>	<b>230,981</b>		<b>344,509</b>
<b>TOTAL Expenditures</b>	<b>230,981</b>		<b>344,509</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(L) LIBRARY

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	<b>195,512</b>	<b>L8021</b>	<b>228,705</b>
<b>Restated Fund Balance - Beg of Year</b>	<b>195,512</b>	<b>L8022</b>	<b>228,705</b>
ADD - REVENUES AND OTHER SOURCES	264,173		335,909
DEDUCT - EXPENDITURES AND OTHER USES	230,981		344,509
<b>Fund Balance - End of Year</b>	<b>228,705</b>	<b>L8029</b>	<b>220,105</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

Balance Sheet

Code Description	2021	EdpCode	2022
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TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

Balance Sheet

Code Description	2021	EdpCode	2022
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TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(SF) FIRE PROTECTION

Results of Operation

Code Description	2021	EdpCode	2022
<b>Revenues</b>			
Real Property Taxes	80,884	SF1001	83,873
<b>TOTAL Real Property Taxes</b>	<b>80,884</b>		<b>83,873</b>
<b>TOTAL Revenues</b>	<b>80,884</b>		<b>83,873</b>
<b>TOTAL Revenues</b>	<b>80,884</b>		<b>83,873</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(SF) FIRE PROTECTION

Results of Operation

Code Description	2021	EdpCode	2022
<b>Expenditures</b>			
Fire Protection, Contr Expend	80,885	SF34104	83,873
<b>TOTAL Fire Protection</b>	<b>80,885</b>		<b>83,873</b>
<b>TOTAL Public Safety</b>	<b>80,885</b>		<b>83,873</b>
<b>TOTAL Expenditures</b>	<b>80,885</b>		<b>83,873</b>
<b>TOTAL Expenditures</b>	<b>80,885</b>		<b>83,873</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(SF) FIRE PROTECTION

**Analysis of Changes in Fund Balance**

Code Description	2021	EdpCode	2022
<b>Analysis of Changes in Fund Balance</b>			
<b>Fund Balance - Beginning of Year</b>	1	<b>SF8021</b>	
<b>Restated Fund Balance - Beg of Year</b>	1	<b>SF8022</b>	
ADD - REVENUES AND OTHER SOURCES	80,884		83,873
DEDUCT - EXPENDITURES AND OTHER USES	80,885		83,873
<b>Fund Balance - End of Year</b>	0	<b>SF8029</b>	

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(W) GENERAL LONG-TERM DEBT

Balance Sheet

Code Description	2021	EdpCode	2022
<b>Assets</b>			
Total Non-Current Govt Liabilities	1,653	W129	
<b>TOTAL Provision To Be Made In Future Budgets</b>	<b>1,653</b>		<b>0</b>
<b>TOTAL Assets</b>	<b>1,653</b>		<b>0</b>

TOWN OF Sherburne  
Annual Update Document  
For the Fiscal Year Ending 2022

(W) GENERAL LONG-TERM DEBT

Balance Sheet

Code Description	2021	EdpCode	2022
Net Pension Liability -Proportionate Share	1,653	W638	
<b>TOTAL Other Liabilities</b>	<b>1,653</b>		<b>0</b>
<b>TOTAL Liabilities</b>	<b>1,653</b>		<b>0</b>
<b>TOTAL Liabilities</b>	<b>1,653</b>		<b>0</b>

TOWN OF Sherburne  
 Statement of Indebtedness  
 For the Fiscal Year Ending 2022

First Year	Debt Code	Description	Cops Flag	Comp Flag	Date of Issue	Date of Maturity	Int. Rate	Var?	Amt. Orig. Issued	O/S Beg. of Year	Paid Dur. Year	Redeemed Bond Proc.	Prior Yr. Adjust.	Accreted Interest	O/S End of Year
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TOWN OF Sherburne  
Schedule of Time Deposits and Investments  
For the Fiscal Year Ending 2022

	EDP Code	Amount
<b>CASH:</b>		
On Hand	9Z2001	\$45,942.80
Demand Deposits	9Z2011	\$13,263.02
Time Deposits	9Z2021	\$1,904,936.93
Total		\$1,964,142.75
 <b>COLLATERAL:</b>		
- FDIC Insurance	9Z2014	\$250,000.00
Collateralized with securities held in possession of municipality or its agent	9Z2014A	\$1,967,135.57
Total		\$2,217,135.57
 <b>INVESTMENTS:</b>		
- Securities (450)		
Book Value (cost)	9Z4501	
Market Value at Balance Sheet Date	9Z4502	
Collateralized with securities held in possession of municipality or its agent	9Z4504A	
- Repurchase Agreements (451)		
Book Value (cost)	9Z4511	
Market Value at Balance Sheet Date	9Z4512	
Collateralized with securities held in possession of municipality or its agent	9Z4514A	



TOWN OF Sherburne  
Bank Reconciliation  
For the Fiscal Year Ending 2022

Include All Checking, Savings and C.D. Accounts

Bank Account Number	Bank Balance	Add: Deposit In Transit	Less: Outstanding Checks	Adjusted Bank Balance
****-0161	\$10,500	\$0	\$1,118	\$9,382
****-1070	\$1,904,937	\$0	\$0	\$1,904,937
****-3044	\$31,418	\$0	\$948	\$30,470
****-7398	\$13,263	\$0	\$0	\$13,263
****-7521	\$2,635	\$0	\$2,185	\$450
****-8411	\$5,565	\$0	\$0	\$5,565
Total Adjusted Bank Balance				\$1,964,068
Petty Cash				\$75.00
Adjustments				\$0.00
Total Cash			9ZCASH *	\$1,964,143
Total Cash Balance All Funds			9ZCASHB *	\$1,964,143
* Must be equal				

TOWN OF Sherburne  
Local Government Questionnaire  
For the Fiscal Year Ending 2022

	<u>Response</u>
1) Does your municipality have a written procurement policy?	<u>Yes</u>
2) Have the financial statements for your municipality been independently audited? If not, are you planning on having an audit conducted?	<u>No</u> <u>No</u>
3) Does your local government participate in an insurance pool with other local governments?	<u>Yes</u>
4) Does your local government participate in an investment pool with other local governments?	<u>Yes</u>
5) Does your municipality have a Length of Service Award Program (LOSAP) for volunteer firefighters?	<u>No</u>
6) Does your municipality have a Capital Plan?	<u>Yes</u>
7) Has your municipality prepared and documented a risk assessment plan? If yes, has your municipality used the results to design the system of internal controls?	<u>Yes</u> <u>Yes</u>
8) Have you had a change in chief executive or chief fiscal officer during the last year?	<u>No</u>
9) Has your Local Government adopted an investment policy as required by General Municipal Law, Section 39?	<u>Yes</u>

TOWN OF Sherburne  
Employee and Retiree Benefits  
For the Fiscal Year Ending 2022

<b>Total Full Time Employees:</b>			9		
<b>Total Part Time Employees:</b>			30		
<b>Account Code</b>	<b>Description</b>	<b>Total Expenditures (All Funds)</b>	<b># of Full Time Employees</b>	<b># of Part Time Employees</b>	<b># of Retirees</b>
90108	State Retirement System	\$47,080.00	9	30	
90158	Police and Fire Retirement				
90258	Local Pension Fund				
90308	Social Security	\$41,048.01	9	30	
90408	Worker's Compensation Insurance				
90458	Life Insurance				
90508	Unemployment Insurance				
90558	Disability Insurance	\$125.00	8		
90608	Hospital and Medical (Dental) Insurance	\$128,789.00	9	2	
90708	Union Welfare Benefits				
90858	Supplemental Benefit Payment to Disabled Fire Fighters				
91890	Other Employee Benefits				
<b>Total</b>		<b>\$217,042.01</b>			
Computed Total From Financial Section (comparative purposes only)		<b>\$217,042.01</b>			

TOWN OF Sherburne  
 Energy Costs and Consumption  
 For the Fiscal Year Ending 2022

Energy Type	Total Expenditures	Total Volume	Units Of Measure	Alternative Units Of Measure
Gasoline	\$3,472	1,006	gallons	
Diesel Fuel	\$77,791	17,384	gallons	
Fuel Oil	\$3,558	1,728	gallons	
Natural Gas			cubic feet	
Electricity	\$9,021	120,644	kilowatt-hours	
Coal			tons	
Propane			gallons	

CERTIFICATION OF CHIEF FISCAL OFFICER

I, Charles Mastro, hereby certify that I am the Chief Fiscal Officer of the Town of Sherburne, and that the information provided in the annual financial report of the Town of Sherburne, for the fiscal year ended 12/31/2022, is TRUE and correct to the best of my knowledge and belief.

By entering the personal identification number assigned by the Office of the State Comptroller to me as the Chief Fiscal Officer of the Town of Sherburne, and adopted by me as my signature for use in conjunction with the filing of the Town of Sherburne's annual financial report, I am evidencing my express intent to authenticate my certification of the Town of Sherburne's annual financial report for the fiscal year ended 12/31/2022 and filed by means of electronic data transmission.

Brynley Wilcox  
Name of Report Preparer if different than Chief Fiscal Officer

Charles Mastro  
Name

(315) 271-8009  
Telephone Number

Town Supervisor  
Title

P.O. Box 860 Sherburne, NY 13460  
Official Address

02/12/2023  
Date of Certification

(607) 674-4481  
Official Telephone Number

TOWN OF Sherburne  
Financial Comments  
For the Fiscal Year Ending 2022

(A) GENERAL

Account Code Comment

Account Code A2750 See A3001

Account Code A3001 Moved from A2750. Please see email communication

(K) GENERAL FIXED ASSETS

Account Code Comment

Account Code K108 To report NPA in the K fund. Please see email communication

(W) GENERAL LONG-TERM DEBT

Account Code Comment

Account Code W638 NPA, not a NPL. Please see email communication

Account Code W129 See liabilities and email communicaiton

Please provide two case studies of relevant past work done by the Applicant or team, with preference to work conducted in New York State. Include reference to adhering to relevant state and federal regulations.

There is only one case study to reference for this project. That is the Village of Sherburne's participation in the ConnectALL Pilot Project.

Case studies shall be brief and include the following for each:

- Number of addresses served

Six hundred customers taking service after only 10 months of operation. The Sherburne network is available to 1790 homes and businesses.

- Number of businesses subcontracted

There were three contractors utilized for the Sherburne Pilot Project. One was for the hanging of the distribution fiber and pole hardware. The second was for splicing. The third was inside-the-home installation.

- Route miles constructed, and costs incurred by category (e.g., make-ready, permitting, engineering/design, labor, construction)

There were approximately 83 route miles of construction completed during the Pilot Project. Make-Ready, permitting and engineering/design were all done in-house by Sherburne staff. Approximately half of the 83 miles were built by Sherburne's crew. The other approximately 42 miles was built by a contractor at a total cost of \$590,000 or \$14,000 per mile. The splicing cost was \$298,000 for all 83 miles of the project.

- Description of the technology deployed and why it was the appropriate choice for the project

Sherburne chose Active ethernet as the technology of choice for its network. Active ethernet was chosen for several reasons:

1. It is hardware agnostic (meaning network does not rely on a single brand of electronics) This helps with long term cost containment.
2. Active ethernet allows for multiple ISPs and instantaneous provisioning.
3. The ability to natively create, support, and distinguish between multiple service providers and services. PON has grown to include some Quality of Service (QOS) technologies, but most of them are vendor specific (proprietary) and not robust enough to accommodate multiple service providers and multiple services. Simply put all of the PON solutions we know of present some challenges in supporting more than one service provider. And once configured to support multiple providers, the PON customer endpoints can only receive services from one provider at a time. In other words, if you want to change from Fibercom to Fiber Spark you need to end your subscription with Fibercom and then subscribe to Fiber Spark. You cannot subscribe to both at the same time.
4. Because PON shares a single fiber the data transmitted across the system is visible to all endpoints. Encryption is used to protect the data so that only the endpoint for which the data is intended can decode it. In an active system, only the data intended for the endpoint is visible to the endpoint. No endpoint can even see the data sent to another endpoint. This has significant security implications. Additionally, the bandwidth is not shared, so it is easier to protect and manage service level agreements.

PON is designed and built solely to reduce fiber strand count in that segment, but it only contemplates a single owner, operator, service provider - one entity like a phone company or cable company doing everything. PON is simply not capable of creating the domain divisions required for true open access out of the box today.

For Sherburne, Active Ethernet presented superior functionality in providing true open access with the ability to add other public and private networks in the future for public safety, electric meter reading, smart transportation, remote health care or any other number of additional networks.

- Service level commitment offered

Both ISPs offer 100Mb/s x 100Mb/s and 1Gb/s x 1Gb/s service levels.

- Advertised download speed in megabits per second

Sherburne's network is built for up to 1Gb/s symmetrical service. The ISP's offer service between 100 Mb/s symmetrical and 1 Gb/s. With the simple exchange of the SFPs, any connection could be increased beyond 1Gb/s if there were a need. This change in hardware would cost less than \$50 per customer. Today there is no practical need for speeds beyond 1Gb/s, but the Sherburne system is built to be flexible.

- Advertised upload speed in megabits per second

Sherburne's network is built for up to 1Gb symmetrical service. The ISP's offer service between 100 Mb/s symmetrical and 1 Gb/s. Same follow-up here as above for download speed.

- Monthly, non-promotional price for each service offered over the funded infrastructure

The Village of Sherburne collects \$31.20 per month from each customer. That \$31.20 is for the Operation and Maintenance (O&M) portion of the FTTH service. The current monthly cost of the ISP portion of the service on the SherburneConnect system is \$9.95 for Fybercom and \$10.00 for Fiberspark for 100Mb x 100Mb connectivity. They presently charge \$29.95 and \$30.00 respectively for 1Gb x 1Gb service. Both ISPs offer ACP discounts of up to \$30 per month for eligible customers, albeit at the time of this application, the funding of the ACP program is in jeopardy.

- **Specifications of signal latency and service reliability parameters**

Sherburne operates as an open access system. This separation in roles and responsibilities may result in differences in latency and service reliability parameters between the Sherburne fiber system and the retail service providers using the system. Sherburne is only able to control, measure, and record latency and reliability for its operations, not for third party providers.

Sherburne's core network operations were turned up in November of 2022. Since that time the Sherburne network has maintained a continuous uptime with no interruptions or outages in its open access transport service with an average latency of under 1 millisecond from the provider edge to the customer premise.



Sherburne utilizes a third-party middle mile connection to Syracuse to provide access for retail service providers. This connection has maintained a 99.977% uptime over the last year with an average latency of 6 milliseconds.

Sherburne currently hosts two separate retail service providers using the municipal system, Fibercom and Fiber Spark. Because these third parties control the infrastructure and route used outside of the Sherburne system, Sherburne is unable to provide documented historical information related to their internet service latency and reliability. Both providers have experienced outages and over subscription of their services at times but have been responsive to customer complaints and input. Current latency testing from a customer premise device to each provider's gateway showed an average of 1 millisecond for Fibercom and 5 milliseconds for Fiber Spark, while pinging Google's public DNS server from a customer device showed an average of 12 milliseconds for Fibercom and 21 milliseconds for Fiber Spark.

Considering all the above factors, overall reliability for the end-to-end Sherburne solution exceeds 99% uptime with average internet latency of 21 milliseconds or less.

- Descriptions of any delays or changes made to project timeline

The original timeline for the Sherburne project build was 4 years. We were able to shrink that down to less than one year – the first customer was brought on-line in 9 months after project kickoff

## **Project Management Plan and Deployment Timeline**

If the application for the Towns of Columbus and Sherburne is awarded, prospective project managers will be interviewed and one selected. The ideal candidate will be local to the area and have experience in telecom project engineering and management. A part-time position of 20 hours per week, for 24 months, has been budgeted for in this application.

This person will be responsible for all aspects of the project but will have a solid team of support. This team will consist of Travis DuBois, Superintendent of the Village of Sherburne, the Mayor of Sherburne William Acee, the Town of Columbus Supervisor Diane Scalzo, Town of Sherburne Supervisor Charlie Mastro, EntryPoint Networks for technical assistance and Empire Wireless for home installations.

The NYSEG pole permitting and make-ready work is a “wild-card” in terms of both cost and timeline. This project will touch over 900 NYSEG poles in a very rural area – many of which are old, short and of low structural class. An outside firm specializing in permitting and make-ready design has been budgeted for and will be employed.

Outside contractors for the entire build including splicing, drop installation and inside-home installation, have been budgeted for.

Below is the deployment timeline.



## Fiber to the Home Build-Out Unserved and Underserved Areas Townships of Sherburne and Columbus

TASK	Duration (days)	START	END	2024												2025											
				Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
<b>Project Initiation</b>																											
Application Deadline		3/8/24	3/8/24																								
Notice of Award		4/22/24	4/22/24																								
Solicit proposals for MR work (before notice of award)		3/15/24	5/1/24																								
Solicit proposals for Proj Mgmt (before notice of award)		3/15/24	5/1/24																								
Establish team (1st brd mtg after award)		5/20/24	5/20/24																								
Project kick-off		5/22/24	5/22/24																								
<b>**Program must end by**</b>		<b>12/31/26</b>	<b>12/31/26</b>																								
<b>Procurement</b>																											
Fiber & pole hardware	90	7/22/24	10/20/24																								
MSTs	90	8/21/24	11/19/24																								
Electronics - switches VBGs	30	10/20/24	11/19/24																								
Columbus Hut	60	10/20/24	12/19/24																								
Drop fiber, NIDS, in-home fiber, hardware	30	2/17/25	3/19/25																								
<b>Make Ready Work</b>																											
Ride-out and permits submission	60	5/23/24	7/22/24																								
Converting Plant KMZ to drawing packet	60	5/23/24	7/22/24																								
NYSEG Review	180	7/22/24	1/18/25																								
Bid MR construction	30	1/18/25	2/17/25																								
MR work	90	2/17/25	5/18/25																								
<b>Plant Construction</b>																											
Bid fiber build	30	1/18/25	2/17/25																								
Build fiber plant	180	2/17/25	8/16/25																								
Set-up Columbus Hut	60	12/19/24	2/17/25																								
Setup Central Office in Sherb & Columbus	30	1/18/25	2/17/25																								
Bid Splicing	30	3/19/25	4/18/25																								
Splicing	90	7/17/25	10/15/25																								
Testing	30	10/15/25	11/14/25																								
<b>Customer Experience</b>																											
Public presentation #1		9/15/24	9/15/24																								
Public presentation #2		5/15/25	5/15/25																								
First Customer Hookup		11/15/25	11/15/25																								
50% of estimated take (1st ~230 customers)	-15/wk	11/15/25	2/23/26																								

- Project kick-off 5/22/24
- Make-Ready is a wildcard, plan for MR completion is mid-Feb 2025
- First customer hook Nov 2025
- 50% of estimated take to be completed by end of Feb 2026

Please provide a complete or close to complete network design and architecture, including:

- Network elements (both active and passive)

This network is not a PON, it is an active ethernet network. There are no passive devices. The head-end is made up of switches (Top of Rack switch, provider switch, management switch, core switch, customer facing switches), a server to operate the network and the VBG at the customer premise.

- Connectivity to the internet backbone

Connectivity to the internet is provided by the ISP. SherburneConnect provides a fiber link with two redundant paths already established between Sherburne and 109 South Warren St in Syracuse.

- Delivery to each served address with the required throughput and capacity

The network design has a dedicated fiber for each home and residence with a built-in 30% growth capacity.

- Engineering decisions required to achieve service speeds and latency, such as:

Elsewhere in this application is a short explanation of service speeds and latency.

- Backhaul connectivity

If backhaul connectivity refers to the link between Sherburne's head-end and Syracuse where ISPs can connect to the Sherburne network, then SherburneConnect provides a fiber link with two redundant paths already established between Sherburne and 109 South Warren St in Syracuse. There will be a remote hut built in the Hamlet of Columbus. This hut will too have redundancy built into it – one feed on existing cabling feeding homes in the Hamlet today. The other feed will be built into the distribution fiber network along a completely separate route.

- Head end deployment

The head end is already complete. This project will utilize Sherburne's existing head-end.

- Core network electronics

The head-end is made up of switches (Top of Rack switch, provider switch, management switch, core switch, customer facing switches) and a Dell server to operate the open-access network.

- Fiber capacity and strand counts on each segment of the network

Fiber counts are shown on the fiber map. The greatest fiber count for this Phase II project is 288 fibers. There are also, 96, 48, 24, 12 and the fiber drop cable which will be 2 fibers.

- Maximum line speed at the premises

The line speed provided by SherburneConnect is limited only by the SFPs. All SFPs used are 1Gb/s units. The ISP can control the speeds down from there, based on the customer's subscription. If an ISP wants to offer speeds greater than 1Gb/s and a customer chooses to or requires more bandwidth, then it is simple to change-out the SFPs (2Gb,5Gb, 10Gb, 100Gb are all available).

- Oversubscription ratio

Not sure exactly what this means, but if it is the ratio of the number of customers to the wholesale bandwidth that the ISP purchases, then that is an ISP attribute managed by the ISPs – not by SherburneConnect. If subscription ration has to do with the number of customers per fiber, then for this network that ratio is 1:1.

- Split ratios

Not applicable. There are no splitters in the Active-Ethernet design. No shared fiber – a dedicated fiber for each home or business.

- Splice points

Network splice points occur at the MST or at FOSC closures. FOSCs are shown on the network map as a black “donut”. MSTs are shown as colored diamonds.

- Drop installation

Drops will be connectorized and “plug” into ports in the MSTs. MSTs are shown on the network map as colored diamonds.

- In-unit termination specification

Not sure what this question is referring to. If this refers to the fiber splice and test specification, lessons-learned from the pilot-project will aid in the development of a specification that will meet and exceed the requirements for SherburneConnect and the ConnectAll office, yet not be so onerous as to add unnecessary cost to the project. Sherburne staff would be happy to discuss this.

- CPE or router model and capabilities (including Wi-Fi interface)

The in-home device used on the Sherburne system is referred to as a VBG (Virtual Broadband Gateway). It is similar in concept to a modem. The VBG used on Sherburne's system accepts a fiber input and has four RJ45 (Cat 5 ethernet) outputs. Each of these outputs can be assigned to an ISP of the customer's preference. In other words, a customer can have ISP “A” on port 1 and a second ISP “B” on port 2. This enables a customer to have redundancy in their ISP. SherburneConnect does not offer a Wi-Fi router. It is the philosophy of Sherburne that a Wi-Fi router is an electronic commodity with a plethora of options – best left to the customer's choice.



# FIBERSPARK

950 DANBY ROAD  
ITHACA, NY 14850  
607-383-0595  
INFO@FIBERSPARK.COM

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SUBJ: Letter of Commitment from Fiberspark Inc. to Sherburne for broadband initiative

Dear ConnectALL Office,

I represent Fiberspark, an ISP based in Ithaca, NY. We are currently an ISP operating on the Village of Sherburne's Open Access network. We provide internet service to Sherburne customers with plans from 100Mbps x 100Mbps for \$10 per month to 1Gbps x 1Gbps for \$30 per month. We also provide an ACP plan for eligible customers enabling 1Gbps x 1Gbps service for \$0 and intend to continue this plan for as long as the ACP program remains funded.

We are excited to hear the Village of Sherburne and the Towns of Columbus and Sherburne are working together on a joint application to extend service into the territory surrounding that which Sherburne presently serves. Fiberspark is committed to continuing to provide service on Sherburne's network and will work with the Sherburne staff to extend low-cost, high-speed broadband to these unserved/underserved areas.

If you have any questions concerning our commitment to serve, please feel free to contact me.

Sincerely,

Jeff Shaffer  
CEO  
Fiberspark Inc.  
Jeff@fibersprak.com

Dear ConnectALL Office,

I represent Fybercom, an ISP based in Idaho. We are currently an ISP operating on the Village of Sherburne's Open-Access network. We provide internet service to Sherburne customers with plans from 100Mb/s x 100Mb/s for \$9.95 per month to 1Gb/s x 1Gb/s for \$29.95 per month. We also offer ACP discounts for eligible customers.

We are excited to hear the Village of Sherburne and the Towns of Columbus and Sherburne are working together on a joint application to extend service into the territory surrounding that which Sherburne presently serves. Fybercom is committed to continuing to provide service on Sherburne's network and will work with the Sherburne staff to extend low-cost, high-speed broadband to these unserved/underserved areas.

Sincerely,

Jared Stowell

A handwritten signature in black ink, appearing to read "Jared Stowell", written in a cursive style.

Fybercom

Provide a summary of the following key points of the project [Not to exceed two pages]:

- List of applicants and any eligible partners

Village of Sherburne

Town of Sherburne

Town of Columbus

- List of the proposed project areas with a percentage of unserved and underserved locations

This project will leverage the existing SherburneConnect Open-Access network to provide FTTH to the remaining homes in the Towns of Sherburne and Columbus. The exceptions are the Village of Earlville in the Town of Sherburne, those properties in the Town of Columbus presently served by Otsego OEConnect and approximately 6 identified homes that are seasonal and don't have electricity or are simply not feasible to reach. There are approximately 679 homes and businesses that will be able to be served by this build. These 626 property addresses were searched for in the FCC Fabric Data. Twenty-one of those are considered served (having unsymmetrical coax cable service). There were 58 identified as being underserved. Primarily, these are homes near-to DSL boosters. There were approximately 200 properties that were not listed in the FCC data. These properties are included in the MIPs spreadsheet with N/A in the data fields. However, each of these properties were reviewed to determine service status. This was done by either visiting the address and surveying the poles for incumbent provider infrastructure or by interpolation of the FCC data. It was determined that the remaining 547 properties have DSL only and realize less than 25Mb download speeds. From discussions with many DSL customers, a majority are experiencing speeds of less than 5Mb/s. In summary 88% are unserved, 9% are underserved and 3% are served.

- Total miles of proposed new fiber construction

65 miles of new fiber construction

- Brief overview of the proposed project approach

This project will leverage the very successful Sherburne Electric portion of the ConnectALL Initial Deployment Pilot Project. The Village of Sherburne is one of the 47 municipalities that owns and operates its own electric utility. The electric utility service territory includes all of the Village of Sherburne, a large portion but not all of the Town of Sherburne and a small part of the Town of Columbus including the hamlet. The areas in those Towns, not served by Sherburne Electric have only DSL as an option for <broadband> internet access. The proposed project approach is to build an active ethernet fiber network out to the balance of the homes in the Towns of Sherburne and Columbus. The fiber network would be aerial, attached to NYSEG poles. All make ready and initial build would be completed by contractor(s). The Towns would own the fiber in their respective townships. Through an



intermunicipal agreement, the Village of Sherburne would operate and maintain the fiber network effectively extending SherburneConnect's Open-Access fiber network to all of the residents of the Towns of Sherburne and Columbus.

- Proposed infrastructure ownership model

All of the materials used for serving the customers outside of the Sherburne Electric Territory will be owned by the respective Town (Sherburne or Columbus) they are located within. These materials include the distribution fiber, drop fiber, pole hardware, pole terminals and splices cases, NID and ONT (Sherburne refers to as the VBG) – the electronic box placed in the home.

The individual Towns will own the assets. Through an intermunicipal agreement, the Village of Sherburne will operate the network. The Village will be responsible for all operational aspects from customer management, billing, (the customer experience), promotion, troubleshooting, repairs, and equipment replacement for the entire network. The Towns will not charge the Village to use the Town's fiber. The Village will not charge the Towns directly to operate the network. The Village will charge a monthly fee to those customers that take service for the infrastructure maintenance and operation. The same ISP's that participate in the Open-Access model on the Village of Sherburne's have committed do so in the proposed additional area. Since the Towns will own the fiber in their respective territories and this fiber will be attached to NYSEG owned poles, the Towns will receive an annual bill for pole attachment. The Village will build an annual reserve from the monthly collections that will be used to reimburse the Towns for the annual NYSEG pole attachment. Annual reserves will also fund future infrastructure repairs and electronics replacements and upgrades.

- Approach for sharing the newly built infrastructure as open-access or reserved for exclusive use

SherburneConnect is an open-access system presently operating in the Sherburne Electric territory. The plan is to extend this open-access model to the areas of the Towns of Sherburne and Columbus outside the electric territory.

- Total project budget with the amount requested from MIP grant funds

The total project is \$7,068,948. The Town's are asking that 100% of the project budget be funded from MIP grant funds.

MARCUS J. MOLINARO  
19th District, New York

HOUSE COMMITTEE ON  
TRANSPORTATION  
AND INFRASTRUCTURE

Congress of the United States  
House of Representatives  
Washington, DC 20515-3219

1207 LONGWORTH HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515  
(202) 225-5441

HOUSE COMMITTEE  
ON AGRICULTURE  
HOUSE COMMITTEE  
ON SMALL BUSINESS

February 6, 2024

Joshua Breitbart  
Chair  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I fully support the Town of Columbus and Town of Sherburne and their application to secure ConnectALL funding to bring affordable, reliable, high-speed fiber broadband service to all members of their communities.

ConnectALL's mandate to develop a robust, equitable broadband marketplace will improve the quality of life in rural communities like Columbus and Sherburne which to date have struggled with no access, or very poor, unreliable internet access.

ConnectALL partnered with the Village of Sherburne in the pilot phase to bring high quality fiber broadband to its municipal power customers in 2023. The application, if approved, would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that high quality fiber broadband to their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber, Columbus and Sherburne would have no options to bring fiber broadband to their towns.

I request your full and fair consideration of this request. Please do not hesitate to contact my office at (607) 242-0200 if you have any questions.

Sincerely,



Marcus J. Molinaro  
Member of Congress



**New York State ConnectALL Municipal Infrastructure Program - MIP Funding Sources**

Project Name Open Access Fiber Network for Towns of Sherburne and Columbus  
 Total Project Cost (TPC) \$ 6,939,124 MIP Grant Request \$ 6,939,124

Project Expenditure Milestones						
Expenditure Milestone	Completion Timeline	Projected MIP Disbursement Amount	Projected Applicant Expenditure	Project Milestones Achieved During This Timeframe	Funding Sources Until Requested MIP Funds Are Disbursed	
Milestone #1 - up to 30% of MIP Grant Request	31-Jan-25	\$2,249,264	\$2,249,264	Submission of Design invoice and drawings Submission of Utilization Plan Status (not sure what this is ~TD) Copies of Permitting/Licensing submitted (Make-Ready (MR), Engineering) Procurement - fiber and pole hardware, (Material Invoices submitted) Submission of Marketing and Outreach plan Project Mgmt and Legal to-date	Loans	\$ 1,349,558
					Grants	\$ -
					Equity Fund Balance	\$ 899,706
Milestone #2 - up to 60% of MIP Grant Request	30-Jun-25	\$2,082,973	\$2,082,973	Make-Ready construction complete Submission of Utilization Plan Status (not sure what this is ~TD) 25% of construction complete Procurement -MSTs and FOSCs remote Central Office, (Material Invoices submitted) Submission of Marketing and Outreach Status Project Mgmt and Legal to-date	Loans	\$ 1,249,784
					Grants	\$ -
					Equity	\$ 833,189
Milestone #3 - up to 90% of MIP Grant Request	30-Nov-25	\$2,020,584	\$2,020,584	100% of Construction Cost Expended 75% of Splicing complete Submission of Utilization Plan Status (not sure what this is ~TD) Submission of Marketing and Outreach Plan Status First customers on-line Project Mgmt and Legal to-date	Loans	\$ 1,212,350
					Grants	\$ -
					Equity Fund Balance	\$ 808,234
Milestone #4 - up to 95% of MIP Grant Request	31-May-26	\$329,321	\$329,321	Testing complete Customer installations on-going Punchlist Inspection Submission of Marketing and Outreach Plan Status Project Mgmt and Legal to-date	Loans	\$ 197,593
					Grants	\$ -
					Equity Fund Balance	\$ 131,728
Milestone #5 - up to 100% of MIP Grant Request	31-Dec-26	\$256,982	\$256,982	Submittal of Staffing and other reimbursable costs Final Inspection Complete and construction premises verified to be in good repair and neat safe condition Submission of Marketing and Outreach Plan Status All Closeout Documents Submitted	Loans	\$ 154,189
					Grants	\$ -
					Equity Fund Balance	\$ 102,793
Milestone payment equals percentage indicated or value of invoices, whichever is less	<b>TOTAL</b>	<b>\$6,939,124</b>	<b>\$6,939,124</b>	<b>ConnectALL reserves the right to revise the list of project milestone identified here and in the incentive proposal</b>	Loans	\$ 4,163,474
					Grants	\$ -
					Equity FB	\$ 2,775,650

Project Funding Sources		
Funding Type	Funding Amount	Funding Source Details
Bank Loan #1	\$ -	i.e. term, rate, term sheet received?
Bank Loan #2	\$ -	i.e. term, rate, term sheet received?
Federal Funds	\$ -	i.e. program, amounts, timeline
Applicant Equity	\$ -	i.e. source, can supply proof of funds?
MIP Funds	\$ -	i.e. for Milestone #2 or #3 above
Other: Please specify	\$ -	
Other: Please specify	\$ -	
Other: Please specify	\$ -	
Other: Please specify	\$ -	
Other: Please specify	\$ -	
Other: Please specify	\$ -	
<b>TOTAL</b>	<b>\$ -</b>	

**This is easier to explain in words...**

The portion of the costs expended in the Town of Columbus will be paid from a BAN that the ToC plans to procure upon award. The BAN will probably be for at least \$3M to be sure to cover the cash out between reimbursements. The Town of Columbus' portions are listed above in the cells labels "Loans".

The portion of the costs expended in the Town of Sherburne will be paid from Fund Balance. The ToS has \$1.5M in FB that their attorney has advised they can use. The ToS may decide to BAN for \$1M anyways so as to not tie up all of their FB.

All costs will be paid by the Towns, none from the Village of Sherburne.

MARCUS J. MOLINARO  
19th District, New York

HOUSE COMMITTEE ON  
TRANSPORTATION  
AND INFRASTRUCTURE

Congress of the United States  
House of Representatives  
Washington, DC 20515-3219

1287 LONGWORTH HOUSE OFFICE BUILDING  
WASHINGTON, DC 20515  
(202) 225-5547

HOUSE COMMITTEE  
ON AGRICULTURE

HOUSE COMMITTEE  
ON SMALL BUSINESS

February 6, 2024

Joshua Breitbart  
Chair  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I fully support the Town of Columbus and Town of Sherburne and their application to secure ConnectALL funding to bring affordable, reliable, high-speed fiber broadband service to all members of their communities.

ConnectALL's mandate to develop a robust, equitable broadband marketplace will improve the quality of life in rural communities like Columbus and Sherburne which to date have struggled with no access, or very poor, unreliable internet access.

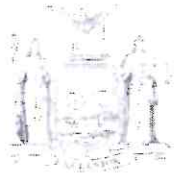
ConnectALL partnered with the Village of Sherburne in the pilot phase to bring high quality fiber broadband to its municipal power customers in 2023. The application, if approved, would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that high quality fiber broadband to their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber, Columbus and Sherburne would have no options to bring fiber broadband to their towns.

I request your full and fair consideration of this request. Please do not hesitate to contact my office at (607) 242-0200 if you have any questions.

Sincerely,



Marcus J. Molinaro  
Member of Congress



JOSEPH G. ANGELINO  
Assemblyman 121<sup>st</sup> District

THE ASSEMBLY  
STATE OF NEW YORK  
ALBANY

RANKING MINORITY MEMBER  
Oversight, Analysis, and  
Investigation Committee  
COMMITTEES  
Codes  
Corporations, Authorities and  
Commissions  
Ethics and Guidance  
Tourism, Parks, Arts and  
Sports Development  
Veteran's Affairs

February 7, 2024

Mr. Joshua Breitbart  
ConnectALL Office  
633 Third Ave., 33<sup>rd</sup> Floor  
New York, New York 10017

Dear Mr. Breitbart,

I am writing in support of the Town of Columbus and Town of Sherburne's application to secure funding for ConnectALL to bring affordable, reliable, high-speed fiber broadband service to all members of their communities.

ConnectALL's mandate to develop a robust, equitable broadband marketplace would improve the quality of life in rural communities such as Columbus and Sherburne that continue to struggle with no access, or very poor, unreliable internet access. Rural areas are constantly challenged with the lack of broadband along with getting them to service the area.

In 2023, the Village of Sherburne partnered with ConnectALL in the Pilot Phase to bring high quality fiber broadband to its municipal power customers. The application, if approved, would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that high-quality fiber broadband throughout their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber, Columbus and Sherburne would have no options to bring fiber broadband to their towns.

Thank you in advance for your consideration and allowing me to voice my support for the Town of Columbus and Town of Sherburne's joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,

Joseph G. Angelino  
Member of Assembly  
121<sup>st</sup> District

**JOSEPH A. GRIFFO**  
SENATOR, 53RD DISTRICT  
ASSISTANT MINORITY LEADER



THE SENATE  
STATE OF NEW YORK

ALBANY OFFICE:  
ROOM 414  
STATE CAPITOL  
ALBANY, NEW YORK 12247  
(518) 455-3334  
FAX: (518) 426-6921

UTICA OFFICE:  
207 GENESEE STREET, ROOM 408  
UTICA, NEW YORK 13501  
(315) 793-9072  
FAX: (315) 793-0298

EMAIL ADDRESS:  
griffo@nysenate.gov

February 6, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33rd Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed fiber broadband service to all members of their communities.

ConnectALL partnered with the Village of Sherburne in the Pilot Phase to bring high quality fiber broadband to its municipal power customers in 2023. The application, if approved, would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that high quality fiber broadband to their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber, Columbus and Sherburne would have no options to bring fiber broadband to their towns.

This funding seeks to improve the quality of life in rural communities like Columbus and Sherburne that have struggled with no access, or very poor, unreliable internet access. I hope you will give this proposal consideration.

Sincerely,

A handwritten signature in black ink that reads "Joseph A. Griffo". The signature is written in a cursive, slightly slanted style.

Joseph A. Griffo  
New York State Senator, 53rd District



**CHENANGO COUNTY  
BOARD OF SUPERVISORS**

JEFFREY B. BLANCHARD, CHAIRMAN  
CHENANGO COUNTY OFFICE BUILDING  
5 COURT STREET, NORWICH, NY 13815  
(607) 337-1401

February 6, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed fiber broadband service to all members of their communities.

ConnectALL's mandate to develop a robust, equitable broadband marketplace will improve the quality of life in rural communities like Columbus and Sherburne which to date have struggled with no access, or very poor, unreliable internet access.

ConnectALL partnered with the Village of Sherburne in the Pilot Phase to bring high quality fiber broadband to its municipal power customers in 2023. The application, if approved, would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that high quality fiber broadband to their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber, Columbus and Sherburne would have no options to bring fiber broadband to their towns.

Thank you for allowing me to voice support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey B. Blanchard".

Jeffrey B. Blanchard  
Chairman of the Board of Supervisors  
Chenango County



# Chobani®

147 State Highway 320  
Norwich, New York 13815  
(607) 337 1246  
chobani.com

February 7, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

As the head of Government Affairs for Chobani, the New Berlin-based, yogurt and modern foods company, allow me to recommend our host communities for ConnectALL. We opened our first plant in Central New York in 2005 and have expanded over the years to become one of the region's top employers with more than 1,000 employees.

I am writing today in support of the Town of Columbus and the Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed fiber broadband service to our employees and all members of these communities.

ConnectALL partnered with the Village of Sherburne in its Pilot Phase to bring high-quality fiber broadband to its municipal power customers in 2023. If approved, the application would allow the towns of Columbus and Sherburne to partner with Sherburne Fiber to extend that broadband connection to their communities. We would love to see this happen. The alternative, without the funding, would limit Columbus and Sherburne's ability to partner with Sherburne Fiber, and drastically delay the timeline to bring fiber broadband to our towns.

As a proud Upstate New Yorker, raised in Delaware County (just down the road from New Berlin), I know firsthand the challenges faced by rural communities and the lack of connectedness. My hometown of Margaretville only got cellular coverage after the latest devastating flood and the need for communication and coordination following that natural disaster. Whether it be the disruption of a call due to entering a dead zone or experiencing a spotty signal while trying to send off the final email before logging off – our employees constantly struggle with no access, or very poor, unreliable internet access.

Like Chobani, where our mission is to provide better food for more people, ConnectALL's mandate to develop a robust, equitable broadband marketplace will inherently improve the quality of life in rural communities. The funding is not only necessary to increase the quality of life for our communities but also essential to our ability to thrive in an interconnected world.

Thank you for allowing me the opportunity to voice support for the Towns of Columbus and Sherburne's joint application. I hope you will strongly consider providing the funding to bring high-speed broadband to communities.

Sincerely,

  
Max Finberg  
Vice President of Government Affairs

*Thank you for  
your consideration!*



February 6, 2024

Ms. Diane Scalzo, Supervisor  
Town of Columbus  
4340 Stat Highway 80  
Sherburne, New York 13460

Dear Ms. Scalzo:

As co-owner of Unadilla Valley Sports Center, a second generation business, located within the Town of Columbus, I am writing in support of the Town of Columbus and Town of Sherburne's grant application for funding through the ConnectALL program. Having access to high speed internet in today's world is simply a must.

While we all know the need and benefits of high speed internet for students, telehealth, and at-home telecommuters, I wish to address the benefits to businesses. Unadilla Valley Sports Center (or Unadilla as we are known throughout the motocross world) is an international destination in professional motocross. One of the events in our yearly schedule is running one of the eleven rounds of the American Pro National Motocross Championship series, held in August of every year. Not only does this event bring in spectators from around the country and the world but worldwide media as well. In this day and age, media especially has the expectation that they will be able to upload content—both high resolution photos as well as videos—throughout the event easily and seamlessly. Additionally, NBC Sports carries the event live throughout the world on traditional network television as well as through their internet streaming app—Peacock TV. This requires over a dozen high definition cameras, a fully staffed and outfitted television production studio and a fully outfitted production trailer. The high speed, reliable internet needs for television alone are huge and cannot be downplayed. Internet streaming continues to grow in popularity and demand. As a result, the internet needs for this event are only predicted to continue a steep upward trajectory as new features and content production continue to be developed. That said, not being able to have high speed reliable internet, which is our current situation, puts us at a great disadvantage—one that down the road could cause the series to look to move the event elsewhere. This one event alone brings in over \$10 million dollars in economic benefit to the local area so its loss would be a true hit to the other businesses and area non-profits that rely on this event for a huge financial boost. At this point, I will add, that the television production company has promoted Chenango County in their broadcasts in the past. In fact, they used footage they shot at the Classic Car Museum in Norwich as a lead-in promo a couple of years ago. This was done at no cost to the car museum. Area promos such as this combined with the media coverage and spectator draw brings attention to the Town of Columbus area. The lack of reliable, high speed internet is a topic of conversation and a big black eye for our area. It certainly does not put the area in a positive light or send an encouraging message to anyone looking for areas in which to relocate.

It is not just media and television production that needs reliable, high speed internet during this event. We rely on internet for sales and ticketing. Each pre-purchased ticket must be checked for authenticity as well as to be sure it is only allowed a single person use. This means the transmission of data back and forth between our point-of-sale equipment and two other companies' mainframes. Stalled internet means fans are stuck in lines waiting and waiting impatiently. In this day and age, impatient people are not what you want to deal with. Of more importance, however, is the public safety aspect. Our County Emergency Management Office has a location on site at the August event. They absolutely need reliable, high speed internet to monitor traffic ingress and egress, weather, which as you know can go severe with little notice, and for public safety agencies to communicate and share data and live video feeds. We have State Police, local fire, an EMS provider, and a security company all on-site that need to be able to trust that they have access to what they need, and in the event of a public safety emergency, that the internet can handle the additional demands they will have. At present, we do not have the accessibility to internet with enough access or reliability.

As I mentioned, the August Pro National is one of our events. We have three to four other smaller events that each bring in over twenty states and racers from Canada. During those events, we use internet at our front gates for ticketing and sales and on the racetrack to transmit finishing positions. While these events don't have the volume demand of August, our need for reliable and fast internet is the same. No one likes to stand around waiting on spinning internet, which is currently is not unusual.

We wholeheartedly support the ConnectALL grant application the Towns of Columbus and Sherburne are submitting. As an area business that is desperately searching for internet solutions to our ever growing needs, this could be an answer to our search.

Thank you for allowing us to add our voice of need and support! We welcome the opportunity to provide any additional information you need from us that would assist in gaining approval of the ConnectALL grant application.

Sincerely,



Jill Robinson,  
Vice President

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

We are writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

Roger W Adams Sally M Adams 2/3/24  
(signature) (date)

Roger & Sally Adams  
366 Holdridge Rd., New Berlin, N.Y. 13411  
(Name & Columbus property address)

Resident? XXX Property Owner? \_\_\_\_\_

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Cassandra L. Beutler*  
Resident  
398 Spurr St  
New Berlin NY  
13411

I have 2 children in the school system who require internet access at home. I also work remote from home.

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

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Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,



Resident  
398 Spurr St.  
New Berlin NY  
13411

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey Derry". The signature is written in a cursive, flowing style.

# The Shamrock & Thistle

Lakeside Lodging

Eileen May & Gary Dow

Proprietors

eileenmmay@~~verizon~~  
gmail.com

631 Columbus Hill Road  
Sherburne, NY 13460

Tel/Fax 607-847-9314  
Cell 516-527-7901

Eileen M May & Gary N. Dow

631 Columbus Hill Road

Sherburne, NY 13460

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

① Eileen M. May 2/6/24  
(signature) (date)

② Gary N. Dow 2/6/24

631 Columbus Hill Road Sherburne, NY 13460  
(Name & Columbus property address)

Resident?  Property Owner?  Business Owner?   
The Shamrock & Thistle B+B, Inc.



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

Robert Huot  
339 Spruce St  
Columbus  
New Berlin NY  
13411  
10 Feb 24

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

Kevin J. Buntorn  
1451 County Rd 24  
New Berlin Wis. 53411

February 3, 2024

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ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

*Kathleen S Fairchild*

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

A handwritten signature in black ink, appearing to read "Scott M. Fairchild". The signature is fluid and cursive, with a large initial "S" and "F".



# Sugar Hill Farm

Sugar Hill Farm  
369 Pleasant Valley Rd  
Sherburne NY 13460  
(315) 750-8161  
www.sugarhillfarmny.com

February 14th, 2024

To whomever it may concern,

I am writing to express my enthusiastic support for the ConnectAll grant proposal for fiber optic internet to benefit the residents of the Town of Sherburne. As a business owner in the community and a resident myself, I firmly believe that this initiative will bring numerous benefits to our town, including enhanced security and improved customer service. We see firsthand the challenges that limited internet access poses to both residents and businesses alike. The installation of reliable fiber optic internet would not only bridge the digital divide but also unlock new opportunities for economic growth and innovation.

As the owners of Sugar Hill Farm, my family and I are particularly excited about the potential benefits this grant could bring to our business. Two major areas where we anticipate significant improvements are security and customer service. Firstly, the implementation of a reliable internet would enable us to install security cameras around our farmstand and barns. As a family that has unfortunately experienced theft in the past, the ability to monitor our property remotely would provide invaluable peace of mind. With WiFi-based security cameras, we can better safeguard our farm and assets, protecting both our livelihood and the safety of our community. Secondly, our pumpkin patch is not only a source of pride for us but also a vital aspect of Sherburne's agritourism industry. However, one of the major challenges we face is processing credit card payments without reliable internet connectivity. To ensure the financial security of our customers, we have been limited to accepting cash payments only, which has posed a significant barrier to entry for some visitors. With the ConnectAll grant, we would be able to invest in credit card point-of-sale systems, facilitating smoother transactions and improving the overall customer experience.

In conclusion, the ConnectAll grant for fiber optic internet would not only benefit Sugar Hill Farm but also contribute to the prosperity and well-being of our entire community. I wholeheartedly endorse this initiative and urge you to consider our town's application favorably.

Sincerely,

Anna Rinaldo & Edward Geier

February 24, 2024

Stacy Jusaniec Hicks  
229 N. Mulligan Rd.  
Sherburne, NY 13460

Attn: Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart,

I am writing in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable and high-speed fiber broadband service to all members of our communities.

ConnectALL partnered with the Village of Sherburne in the Pilot Phases to bring high quality fiber broadband to its municipal power customers in 2023. The application, if approved, would allow the towns of Columbus and Sherburne to partner with the Sherburne Fiber to extend their high-quality fiber broadband to their communities. Without the funding made available through the ConnectALL initiative and an ability to partner with Sherburne Fiber-Columbus and Sherburne will have no option to bring fiber broadband to their towns.

My residence in the Town of Sherburne (229 N. Mulligan Rd.) and internet service is crucial in my profession. As an Early Intervention teacher/therapist working from home, I rely on internet to provide my services to children and their families. Access to high-speed service enables me to complete my speech therapy and special education sessions virtually, complete multi hour long early intervention evaluations with families and their children, attend virtual IEP meetings with school districts and complete needed logging of therapy sessions and reports on a weekly basis. Currently, I cannot provide these services in a consistent and high-speed manner from my home and need to travel into the Village of Sherburne to work from the public library. Access to the high-speed broadband would bring such progress, promise and success in my profession and to the future of our youth and their families.

Thank you for your time and for allowing me to voice my support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high speed broadband to our communities.

Sincerely,

  
Stacy Jusaniec Hicks

February 4, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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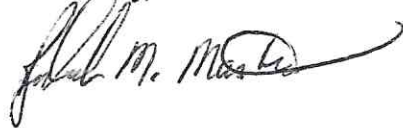
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ConnectALL's mandate to develop a robust, equitable broadband marketplace will improve the quality of life in rural communities like Columbus and Sherburne which to date have struggled with no access, or very poor, unreliable internet access.

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Thank you for allowing me to voice support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,



Richard M. Mastro

110 S. MULLIGAN RD.  
SHERBURNE, NY 13460

February 4, 2024

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ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Thank you for allowing me to voice support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,



Chris Young

160 S Mulligan Rd.

Sherburne, NY 13460



February 4, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Thank you for allowing me to voice support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,

Kylei J Paul  
171 S. Mulligan Rd.  
Sherburne NY 13460

February 4, 2024

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ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Thank you for allowing me to voice support for the Town of Columbus and Town of Sherburne joint application for ConnectALL funding to bring high-speed broadband to their communities.

Sincerely,

Wendy Brown  
1825 Mulligan Rd  
Sherburne NY  
607-316-3753

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

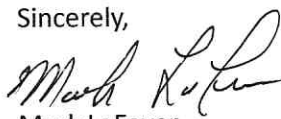
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Sincerely,



Mark LaFever



Susan LaFever  
Town of Columbus Residents

February 3, 2024

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ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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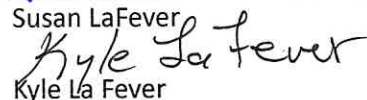
Sincerely,



Mark LaFever



Susan LaFever



Kyle LaFever

Northeast Safes LLC

Business Owners and Employees

Town of Columbus

[northeastsafes.com](http://northeastsafes.com)

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017


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Sincerely,

  
4291 St. Hwy 20

February 3, 2024

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ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

Larchar Farms Properties  
William M. Larchar  
271 Larchar Rd

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

*We are*

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Sincerely,

*Sarchar Ag LLC*

*Scott & Kenneth Sarchar*

*189 Co. Rt. 25*

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

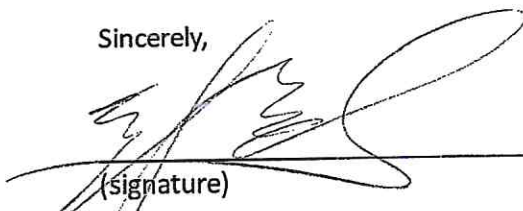
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Sincerely,

  
\_\_\_\_\_  
(signature) 02/04/24  
(date)

MARK LECARDO - AGRICULTURAL ASSOCIATES  
169 ROCK CALTOWN RD. COLUMBUS, NY 13411  
(Name & Columbus property address)

Resident? \_\_\_\_\_ Property Owner? X  
Farm Owner





February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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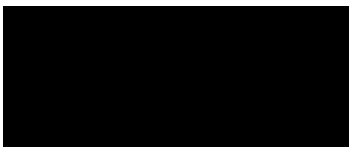
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Sincerely,

Suzanne Roche



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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Sincerely,

A handwritten signature in black ink that reads "Ralph A Scalzo" followed by a stylized monogram "SR".

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

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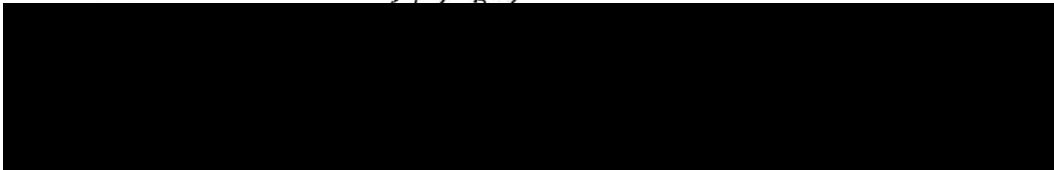
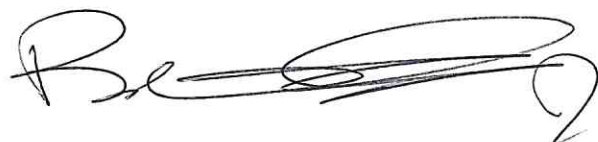
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Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

RALPH A. SCALZO JR.

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Miane Gago*  
Columbus Supervisor  
Town Resident  
Property Owner

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

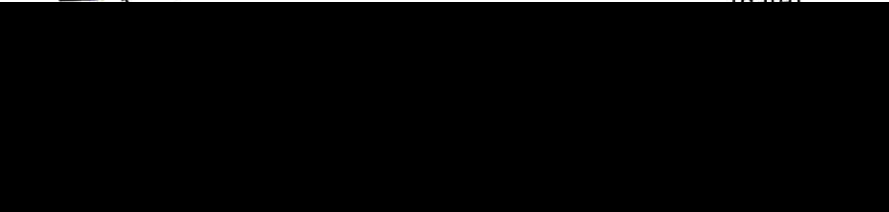
I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Elizabeth A. Verneker*      *2-5-2024*  
\_\_\_\_\_  
(date)



Resident?       Property Owner?

February 6, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today, as a resident and Town of Columbus board member, in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. As a mother of two children, it is imperative that my children have the access they need for a successful education. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. I work a full-time job in a hybrid role as a graphic designer. The ability to connect to complete my work is vital to my livelihood. I also help run three additional consulting firms from my home. Reliable access is incredibly important to make this happen. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,



Alexis L. Wilcox

February 6, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. As an individual who has an option to work remotely for work/life balance, I am often unable to do so because there is not a reliable internet connection throughout the day. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Wilcox", written in a cursive style.

Todd Wilcox



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

Handwritten signature of Diane Winton in cursive script.



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

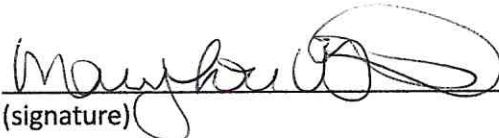
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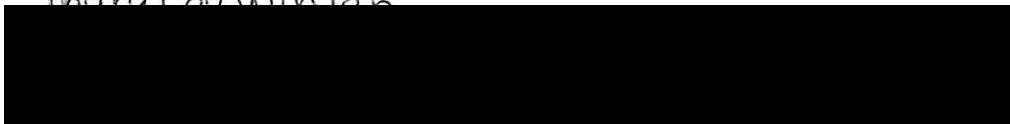
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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

 \_\_\_\_\_ 2-3-24  
(signature) (date)

Marylou Winton



Resident? X Property Owner? X

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

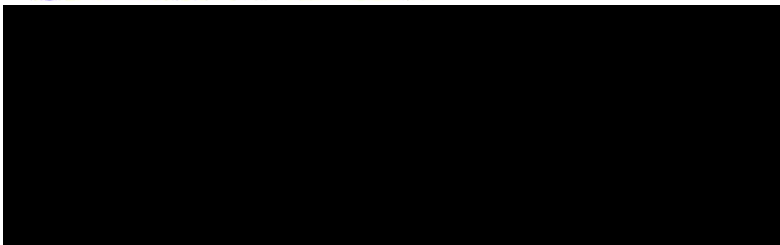
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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Shirley E. Davis*

*Barbara E. Davis*



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

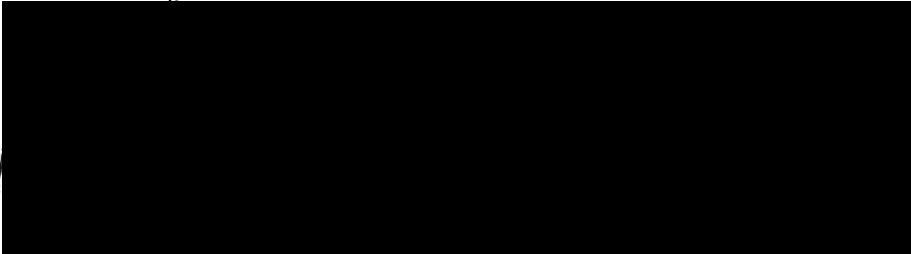
Dear Mr. Breitbart:

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Sincerely,



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

*We are*  
I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Mr. & Mrs. Fred Dye* \_\_\_\_\_ *2/5/24*  
(signature) (date)

*4479 State Hwy 80* \_\_\_\_\_

*Sherburne NY* \_\_\_\_\_  
(Name & Columbus property address)

Resident? X Property Owner? X

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

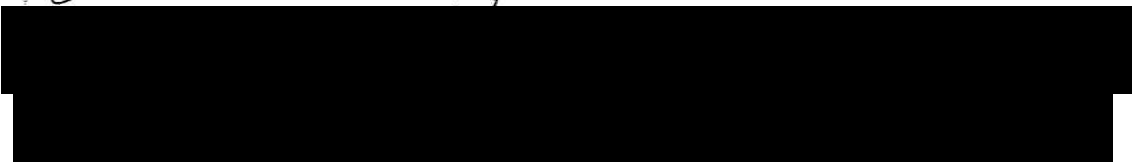
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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Antonette Farrell - Resident*



*We need reliable Internet  
service*

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Wesman Racing*  
*Shannon Johnson*  
*Jouanne Faurer*  
*Jim Wesman*  
*Parkwood Equine Services*  
*Pace County Campground*  
*Step Wittmer*  
*Santonia Farns*



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

 2/6/24  
(signature) (date)



Cowab RD 24  
(Name & Columbus property address)

Resident? \_\_\_\_\_ Property Owner?



Diane Scalzo <dianescalzo.townofcolumbus@gmail.com>

---

**Fwd: Town of Columbus Broadband**

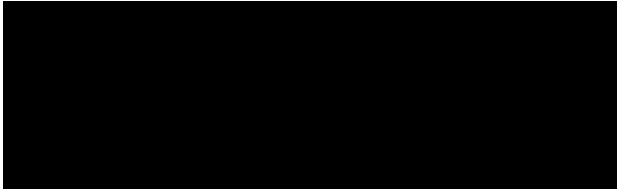
1 message



Tue, Feb 6, 2024 at 8:46 AM

Sent from my iPhone

Begin forwarded message:



To Whom it May Concern:

This is a letter of support of Broadband access in the Town of Columbus. I am a Columbus resident, property owner, a former member of the Town of Columbus Planning Board for more than 20 years, past Chair of the Planning Board, educated members of the Planning Board and Town Board on how to utilize the Internet when still dealing with dial up.

I am avid supporter of Broadband and realize what local providers supply to town residents is "high speed" access. There is no legal definition of "high speed" other than faster than dial up." Without Broadband connectivity, town businesses and residences are at a huge disadvantage. The two largest employers in the Town , Chobani, and Golden Artist Colors, have Broadband access supplied by leased line unavailable to others.

C. Wells Horton  
414 Casey Cheese Factory Rd, Sherburne, NY 13460



Diane Scalzo <dianescalzo.townofcolumbus@gmail.com>

---

**Sherburne Fiber**

2 messages

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Sat, Feb 3, 2024 at 3:05 PM

[Redacted]  
Hi Earl.

The towns of Columbus and Sherburne are partnering with Sherburne Fiber to bring fiber broadband to our communities. We are submitting an application for financial funding through the ConnectALL program. I have been working on this for two years and this is finally our chance to move forward. Without the funding, Columbus would never be able to afford the \$3M+ cost so submitting the strongest possible application is important. We are including letters of support from the towns. The attached letter is a sample. You can modify it if you wish. Otherwise, please sign and indicate your relationship(s) to the town. e.g. property owner, resident, chair of grievance board, etc. You can submit one letter for both of you or each submit a separate letter.

Please email your support letter(s) to me by Wednesday, Feb 7. This is our best and possibly only chance to make this happen.

Let me know if you have any questions or if you would like me to bring a printed copy to you. Thanks!

Best wishes,

Diane Scalzo  
Columbus Supervisor

---

Sat, Feb 3, 2024 at 5:57 PM

[Redacted]  
Here you go!  
property owner resident

[Quoted text hidden]

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

As property owners in the town of Columbus we are in full support of the towns effort to expand broadband onto our community.

We as property owners will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Please understand that because Elaine and I are out of town until April we are unable to sign this letter.

Sincerely,  
Elaine Restivo Lambert  
James Lambert  
Town of Columbus Property Owner

February 6, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

The citizens of the towns of Columbus and Sherburne continue to struggle with little to no access to the internet. The quality of life and opportunities to succeed are severely diminished without high-speed, high quality fiber broadband. Many students are not able to complete assignments or do necessary online research because they have no internet access or very poor or unreliable access to the internet. Businesses are at a competitive disadvantage and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future for our citizens.

Sincerely,

A handwritten signature in cursive script that reads "Judith E. Lowe".

348 Casey Cheese Factory Road  
Sherburne, New York 13460

February 7, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Avenue, 33<sup>rd</sup> Floor  
New York, New York 10017

Dear Mr. Breitbart:

As a resident of the Town of Columbus in rural upstate New York, I am writing in support of my township's, as well as the adjacent Town of Sherburne's, application to secure ConnectALL funding to bring high-speed broadband service to our communities that will be reliable and affordable.

My Internet provider's service is both very slow and unreliable. I never know when it will cut out, anywhere from seconds to many minutes. I am aware of many struggles encountered by neighbors because of this, including online college students failing exams or not meeting deadlines due to outages in their Internet service. During COVID I worked from home; I can describe the experience as a true nightmare with slow speeds and constant interruptions of service. While this was a short-lived experience for me, I know countless residents in both townships who continue to struggle with running their businesses, and working from home or in hybrid situations, due to the poor service available in our townships. I have struggled with Telehealth appointments for my 94-year-old mother who resides in the Town of Sherburne and has the same Internet provider as I do. Again, the service was either very slow, cut out. Especially in the winter months, Telehealth can be a lifesaver for residents who no longer drive, or are too ill to leave the home, yet need medical attention.

The residents, property owners and businesses, both large and small, of the towns of Columbus and Sherburne will all benefit immeasurably from the availability of, and access to, reliable and affordable high-speed fiber broadband service. ConnectALL grant funding would create opportunities equitable to those available in urban areas, services that every local resident will benefit from: online shopping for elderly and housebound residents, ability to meet business deadlines, access to medical treatment, college educations, and more.

Thank you for your consideration of our townships for this grant funding.

Sincerely,



Silke Mahardy

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,

*Kayla Marris*

*Kayla Marris*



February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

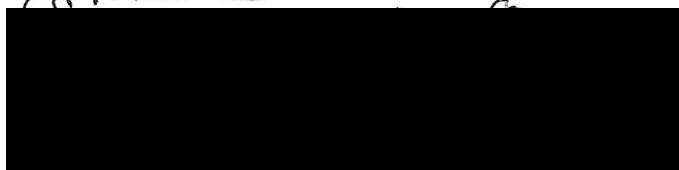
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The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,



Ed Mamis





February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

Dear Mr. Breitbart:

I am writing today in support of the Town of Columbus and Town of Sherburne's application to secure ConnectALL funding to bring affordable, reliable, high-speed broadband service to all members of their communities.

Rural areas of New York State, including the Towns of Columbus and Sherburne, continue to struggle with no access, or very poor, unreliable internet access. The quality of life and opportunities to succeed are diminished without high-speed, high quality fiber broadband. Students are at a significant disadvantage when they are not able to complete assignments or do necessary online research because they have no internet access or very poor, unreliable access. Businesses are at a competitive disadvantage when their marketplace and production requirements are compromised due to poor, unreliable internet access. Telecommuters and individuals who work remotely are hampered when they are unable to participate in online meetings and other work responsibilities due to poor connection interruptions. Telehealth medical care is not a realistic option when access to the internet is poor and unreliable. This is especially problematic for those living in rural areas that are already challenged with providing medical care, including specialty medical care.

The towns of Columbus and Sherburne, their residents, property owners and businesses will all benefit greatly with access to affordable, reliable, high-speed fiber broadband service. The awarding of a ConnectALL funding grant will make that possible and create an opportunity to move forward toward a brighter, more equitable future.

Sincerely,



Pleasant Acre FARMS  
Columbus, N.Y. 13411

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017


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Sincerely,

  
Postma Bros. LLC  
Business owner  
Spurr St.

February 3, 2024

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Sincerely,

*James Prohaska*

*I am a Town of Columbus Board member, a property owner and have a small business in the town of Columbus.*

February 3, 2024

Joshua Breitbart  
ConnectALL Office  
633 Third Ave. 33<sup>rd</sup> Floor  
New York, NY 10017

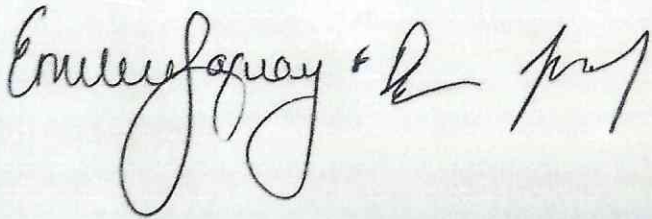
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Sincerely,

A handwritten signature in black ink, appearing to read "Emery Fogarty". The signature is written in a cursive style with a large, looped initial "E".